

**WEST SENECA TOWN OFFICES**  
**1250 Union Road**  
**West Seneca, NY 14224**

**TOWN BOARD PROCEEDINGS**  
**2017 Ad Valorem Budget**  
**November 14, 2016**

Supervisor Sheila M. Meegan called the meeting to order at 7:00 P.M. with 30 seconds of silent prayer followed by the Pledge of Allegiance led by Senior Recreation Therapist of Senior Services Mary Josefiak.

**ROLL CALL:** Present - Sheila M. Meegan Supervisor  
Eugene P. Hart Councilman  
William P. Hanley Jr. Councilman  
Jacqueline A. Felser Town Clerk  
John J. Fenz Town Attorney  
Daniel M. Denz Chief of Police  
Matthew D English Highway Sup't.  
Luke Malecki Supervising Accountant  
Mary Josefiak Sr. Rec. Therapist of Sr. Services  
Lauren Masset Youth Service Coordinator

Absent - None

Supervisor Meegan read the Fire Prevention Code instructing the public where to exit in case of a fire or an emergency.

The meeting was dedicated to the memory of Anthony Gorski and Tracy Reid.

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### **AD VALOREM BUDGET**

Town Attorney John Fenz stated there was four hours of public input on the budget and the public hearing was closed on November 7, 2016. The most important outcome expressed by each of the board members is that the budget comes in under the tax cap so residents receive rebates next year. Mr. Fenz explained the board members will first vote to adopt a letter of authorization that enforces various assessments on properties for uncut lawns and unpaid water. He noted at the November 7, 2016 meeting, the Town Board approved an amendment to the preliminary budget and that amended preliminary budget is currently on the table. Mr. Fenz stated additional budget amendments are proposed and the board members will consider adoption of those amendments and then vote to adopt the budget.

Motion by Supervisor Meegan, seconded by Councilman Hanley, that the Town Board of the Town of West Seneca adopts the special assessments indicated on the attached Letter of Authorization as part of the 2017 Town of West Seneca budget.

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Ayes: All

Noes: None

Motion Carried  
\*APPENDICES\*

Motion by Councilman Hart, seconded by Supervisor Meegan, that the Town Board does hereby further amend the preliminary Ad Valorem budget previously amended on November 7, 2016 with those line appropriations as set forth on the document filed with the Supervisor and entitled "Budget Amendments 11/14/2016."

On the question, Councilman Hart stated the amendments proposed reduce the Supervisor's requested salary by \$7,500; reduce the Councilmen's salaries by \$500 per person and reduce the Town Attorney's salary by \$5,000.

Ayes: All

Noes: None

Motion Carried  
\*APPENDICES\*

Motion by Councilman Hart, seconded by Supervisor Meegan, to adopt the Town of West Seneca 2017 Ad Valorem budget, which includes General and Highway Funds, as previously filed by the Town Supervisor and known as the "Preliminary" 2017 Ad Valorem Budget with amendments as set forth on the documents filed with the Supervisor and entitled "Budget Amendments 11/07/2016" and "Budget Amendments 11/14/2016."

On the question, Councilman Hanley stated when he ran three years ago he promised he would not support a budget that had a tax increase, and although this is a small increase, he will be voting "no" on this budget.

Councilman Hart stated the budget started at a 4.5 percent increase and has been reduced to 2.9 percent. He further stated the Supervisor's salary is average for towns the size of West Seneca and he believes the work the Town Board is doing will allow them to lower taxes in the future.

Ayes: (2) Supervisor Meegan, Councilman Hart

Noes: (1) Councilman Hanley

Motion Carried

\*APPENDICES\*

**ADJOURNMENT**

Motion by Councilman Hart, seconded by Councilman Hanley, to adjourn the meeting at 7:08 P.M.

Ayes: All

Noes: None

Motion Carried

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*Jacqueline A Felsner*  
**JACQUELINE A FELSER**  
**TOWN CLERK**

## Letter of Authorization

To: Erie County Real Property Tax Department  
From: Town of West Seneca  
Subject: Unpaid items to be included in tax warrant  
Date: 10/24/2016

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In accordance with New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided. **Be sure to include a copy of the resolution(s) adopting all special town charges.**

In light of the aforementioned, the Erie County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.

• Total Unpaid Water	\$ 1876.88
• Total Unpaid Sewer	\$ _____
• Total Unpaid Refuse	\$ _____
• Total Ag Penalty	\$ _____
• Total Other Charges	\$ 31,601.82
• Total Omitted Taxes	\$ 33,478.70

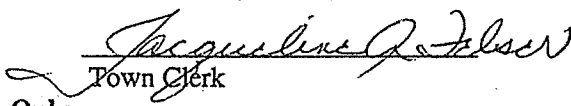
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Total of Items Above \$ \_\_\_\_\_

Certification Town of West Seneca

Date: 11/14/2016

  
Town Supervisor

  
Town Clerk

Assessors Use Only

Date RPS file submitted to County RPTS 11/04/2016

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

Kandace S. Witmeyer

Assessor

10/24/16  
Date

County RPTS Use Only

Date filed received \_\_\_\_\_ By: \_\_\_\_\_

File in balance Yes \_\_\_\_\_ No \_\_\_\_\_



Special District:	68002	Emergency Enclosure	Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	C I C S S C
			124.70-3-29	Sutton Christopher W	35.00	117.00	0.00	0	0	0	0.00	42,000	\$0.00	220	1
			125.17-1-10	Porter Malcolm C Jr	77.80	168.80	0.00	0	0	0	0.00	86,800	\$0.00	210	1
			133.27-1-9	Bridenbaker Carol	48.00	110.00	0.00	0	0	0	0.00	26,200	\$0.00	210	1
			133.27-4-7	Nendza, Craig S.	33.00	107.00	0.00	0	0	0	0.00	2,500	\$0.00	311	1
			133.27-4-14	Erb Wende L	35.00	107.00	0.00	0	0	0	36.91	34,000	\$0.00	210	1
			133.27-5-4.1	Tomasello, Monica J.	66.00	108.00	0.00	0	0	0	0.00	36,800	\$0.00	220	1
			133.35-1-33	Leese, Christine T.	30.00	116.00	0.00	0	0	0	200.00	24,500	\$0.00	210	1
			133.43-2-9.1	Fisher, Emerson C.	50.00	156.05	0.00	0	0	0	0.00	41,500	\$0.00	230	1
			133.44-1-10	HSBC Bank USA, NA	40.00	125.00	0.00	0	0	0	0.00	57,800	\$0.00	210	1
			133.44-2-41	Belliotti, Ronald	40.00	125.00	0.00	0	0	0	850.00	56,400	\$0.00	220	1
			133.52-3-20	Owen, Valerie	50.00	113.18	0.00	0	0	0	0.00	38,000	\$0.00	210	1
			134.07-1-1	Toimasic, Steven D.	100.00	370.00	0.00	0	0	0	0.00	71,600	\$0.00	220	1
			134.13-3-47	Tucker, Adele M.	50.00	120.00	0.00	0	0	0	0.00	43,500	\$0.00	210	1
			134.18-3-9	Duranti, Peter	85.00	120.00	0.00	0	0	0	375.00	69,900	\$0.00	210	1
			134.20-9-16	Blonski, Edward T.	87.00	133.67	0.00	0	0	0	70.82	25,000	\$0.00	230	1
			134.45-5-32	Mancini, Peter N.	40.00	111.00	0.00	0	0	0	0.00	42,500	\$0.00	230	1
			134.45-6-15	DuFault, Roger O.	40.00	111.00	0.00	0	0	0	0.00	38,900	\$0.00	220	1
			134.45-8-4	Oryszak, Melissa	40.00	111.00	0.00	0	0	0	109.09	35,100	\$0.00	210	1
			134.49-1-7.1	Jaworski, Mark R.	105.00	130.00	0.00	0	0	0	0.00	17,700	\$0.00	312	1
			134.49-1-7.11	Little, Laura	105.00	130.00	0.13	0	0	0	0.00	3,100	\$0.00	311	1
			134.49-1-7.12	Jaworski, Mark R.	105.00	130.00	0.21	0	0	0	0.00	14,600	\$0.00	312	1
			134.60-10-15	Tynan, John C.	40.00	144.62	0.00	0	0	0	1,200.00	34,000	\$0.00	210	1
			142.08-6-11	Geary, Shawn	50.00	155.00	0.00	0	0	0	0.00	4,500	\$0.00	311	1
			143.20-3-12	Herrmann, Joseph L.	70.00	237.89	0.00	0	0	0	0.00	59,500	\$0.00	210	1
			144.02-2-1	Zimpfer, Dorothy E. (l	290.00	107.00	0.00	0	0	0	0.00	18,000	\$0.00	311	1
			144.13-7-16.1	Owczarczak, Francis	75.00	193.47	0.00	0	0	0	0.00	80,200	\$0.00	210	1
			144.16-1-54	Scheier, Bradley D.	83.00	121.47	0.00	0	0	0	0.00	55,500	\$0.00	210	1
			144.19-1-16	Caplinger, Samuel D.	94.00	150.97	0.00	0	0	0	130.00	76,600	\$0.00	210	1
			144.20-1-46.121	Passucci, Kelly	75.00	150.00	0.00	0	0	0	0.00	92,200	\$0.00	220	1
			152.06-4-20	Cook, Patrick D.	70.00	125.00	0.00	0	0	0	0.00	15,000	\$0.00	311	1
			153.05-5-7	Rammacher, Keith A.	60.00	147.00	0.00	0	0	0	0.00	54,800	\$0.00	210	1
			<b>68002 Totals:</b>	<b># Parcels: 30</b>	<b>2,063.80</b>	<b>4,222.12</b>	<b>0.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.82</b>	<b>1,281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Special District	Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	Cl C S S C				
68003	123.20-2-9	Sanfilippo, Christine	35.00	150.50	0.00	0	0	0	0.00	30,600	\$0.00	210	1				
	123.20-2-33	Rodovich, Harvey T. I	60.00	97.00	0.00	0	0	0	0.00	40,700	\$0.00	220	1				
	123.35-2-15	Nilkowski, Jeffrey L.	56.00	102.37	0.00	0	0 T	0	545.00	35,800	\$0.00	210	1				
	124.10-3-5.211	New York Geotherma	792.00	0.00	4.86	0	0	0	0.00	88,200	\$0.00	330	8				
	124.10-3-5.212	New York Geotherma	731.19	582.63	6.23	0	0	0	0.00	326,500	\$0.00	473	8				
	124.14-4-4	Buffalo Erie Niagara I	60.00	180.00	0.00	0	0 T	0	600.00	42,200	\$0.00	210	8				
	124.20-6-16	Wells Fargo Bank, N/	40.00	150.00	0.00	0	0 T	0	65.00	38,400	\$0.00	210	1				
	124.20-8-49.2	Walker, Carolann Jud	120.85	153.79	0.00	0	0	0	0.00	65,000	\$0.00	210	1				
	124.53-2-3	Ciambor, Gerald J.	100.00	137.81	0.00	0	0	0	0.00	54,400	\$0.00	210	1				
	124.53-4-3	East Coast Commerc	75.00	125.86	0.00	0	0 T	0	250.00	136,400	\$0.00	432	1				
	124.53-4-17	Buyer, David M. Jr.	62.25	109.00	0.00	0	0	0	0.00	39,000	\$0.00	210	1				
	124.54-5-7	Toy, Ashley L.	50.00	114.61	0.00	0	0	0	0.00	38,270	\$0.00	210	1				
	124.61-2-31	Carlin, Victoria S.	60.00	122.50	0.00	0	0	0	0.00	37,600	\$0.00	210	1				
	124.61-2-54	Hanavan, Ian	50.90	122.50	0.00	0	0 T	0	75.00	43,800	\$0.00	210	1				
	124.62-2-11.1	Carrington Mortgage :	85.00	117.00	0.00	0	0 T	0	130.00	50,000	\$0.00	220	1				
	124.62-3-9	Bensman, Gregory T.	50.00	117.00	0.00	0	0	0	0.00	54,000	\$0.00	210	1				
	124.62-3-16	Bojanowski Raymond	50.00	117.00	0.00	0	0	0	0.00	36,200	\$0.00	210	1				
	124.69-2-11	Kubik Ronald J & Wif	30.00	122.50	0.00	0	0	0	0.00	3,800	\$0.00	311	1				
	124.69-4-35.1	Pinterpe, Alec D. Jr.	90.00	107.00	0.00	0	0	0	0.00	29,600	\$0.00	210	1				
	124.70-3-18	Waugaman, Deborah	35.00	117.00	0.00	0	0	0	0.00	34,600	\$0.00	210	1				
	124.70-3-29	Sulton Christopher W	35.00	117.00	0.00	0	0	0	0.00	42,000	\$0.00	220	1				
	124.77-2-27.1	Buffalo Erie Niagara I	60.00	122.50	0.00	0	0 T	0	465.00	21,000	\$0.00	210	8				
	125.13-4-6	Eggleston, Bryan D.	75.00	250.00	0.00	0	0	0	0.00	60,600	\$0.00	210	1				
	125.14-3-10	Sporysz, Robert J. Jr.	60.00	149.73	0.00	0	0	0	0.00	60,100	\$0.00	210	1				
	125.17-1-18	Kapri, Bishnu	50.00	167.81	0.00	0	0	0	0.00	32,500	\$0.00	210	1				
	125.17-6-35.1	Wisniewski, Dale C.	112.20	800.00	2.00	0	0	0	0.00	87,400	\$0.00	210	1				
	133.20-4-22	Federal Home Loan A	50.00	150.00	0.00	0	0 T	0	600.00	47,600	\$0.00	210	1				
	133.20-4-24	Sturges, John	50.00	150.00	0.00	0	0	0	0.00	44,000	\$0.00	220	1				
	133.20-5-1	Paluszynski, Robert T	54.16	132.12	0.00	0	0	0	0.00	40,000	\$0.00	210	1				
	133.20-8-45	Gerwitz, Emmett C.	68.12	150.00	0.00	0	0	0	0.00	47,300	\$0.00	210	1				
	133.20-9-56	Pytlak, Richard	50.00	150.00	0.00	0	0	0	0.00	49,500	\$0.00	210	1				
	133.20-11-8	Jerge, Lindsey M.	48.00	125.00	0.00	0	0	0	0.00	48,000	\$0.00	210	1				
	133.27-1-9	Bridenbaker Carol	48.00	110.00	0.00	0	0 T	0	510.00	26,200	\$0.00	210	1				
	133.27-3-6.1	Dunkle, Denise	105.00	112.00	0.00	0	0	0	0.00	42,100	\$0.00	210	1				
	133.27-3-26.1	John, Timothy J.	97.50	112.00	0.00	0	0 T	0	440.00	38,800	\$0.00	220	1				
	133.27-4-7	Nendza, Craig S.	33.00	107.00	0.00	0	0 T	0	510.00	2,500	\$0.00	311	1				
	133.27-4-14	Erb Wende L.	35.00	107.00	0.00	0	0 T	0	330.00	34,000	\$0.00	210	1				
	133.27-4-18	Terranova Francis J	35.00	107.00	0.00	0	0	0	0.00	32,700	\$0.00	220	1				
	133.27-5-4.1	Tomasello, Monica J.	66.00	108.00	0.00	0	0	0	0.00	36,800	\$0.00	220	1				
	133.27-5-8	Woodside Rentals Tw	35.00	108.00	0.00	0	0	0	0.00	37,200	\$0.00	280	1				
68003 Page Totals: # Parcels: 40											3,800.17	6,181.23	13.09	0.00	4,520.00	2,055.370	0

Special District:	68003	Grass Cutting	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	Cl C S S C
133.27-5-12			Kwiatkowski, Charles	35.00	108.00	0.00	0	0 T	0	180.00	39,900	\$0.00	280	1
133.27-5-17			Colem, Thomas E.	35.00	108.00	0.00	0	0 T	0	60.00	2,700	\$0.00	311	1
133.28-2-34			Comerford Timothy J	35.00	112.50	0.00	0	0 T	0	210.00	23,200	\$0.00	210	1
133.28-3-6			State of NY Mortgage	51.00	140.00	0.00	0	0 T	0	545.00	53,600	\$0.00	210	1
133.35-1-16.1			Schwartzmeyer Thor	60.00	116.00	0.00	0	0	0	0.00	34,000	\$0.00	210	1
133.35-1-18			Salisbury, Carl H.	45.00	116.00	0.00	0	0	0	0.00	24,900	\$0.00	210	1
133.35-1-22.1			Meyer, Michael T.	60.00	116.00	0.00	0	0	0	0.00	35,700	\$0.00	220	1
133.35-1-30.21			Crossroads West Ser	0.00	0.00	2.95	0	0	0	0.00	467,300	\$0.00	452	1
133.35-1-30.22			Ebenezer Square Hot	75.00	0.00	10.50	0	0	0	0.00	1,400,000	\$0.00	330	1
133.35-1-33			Leese, Christine T.	30.00	116.00	0.00	0	0 T	0	420.00	24,500	\$0.00	210	1
133.43-1-10			Smith, Jack R.	30.00	114.00	0.00	0	0	0	0.00	31,100	\$0.00	230	1
133.43-1-38			Lehmer, Petra	30.00	114.00	0.00	0	0	0	0.00	28,500	\$0.00	220	1
133.43-2-12.1			Lauber Robert M	30.00	174.00	0.00	0	0	0	0.00	2,500	\$0.00	311	1
133.44-1-13			O'Brien, Marilyn E.	40.00	125.00	0.00	0	0	0	0.00	44,800	\$0.00	210	1
133.44-2-41			Belliotti, Ronald	40.00	125.00	0.00	0	0 T	0	285.00	56,400	\$0.00	220	1
133.52-2-17			Clothier, Dennis E.	35.00	141.00	0.00	0	0	0	0.00	37,500	\$0.00	210	1
133.52-2-25			Draves, Scott	35.00	140.00	0.00	0	0	0	0.00	33,000	\$0.00	210	1
133.52-2-42			Hortman Derek	35.00	187.54	0.00	0	0	0	110.00	3,300	\$0.00	311	1
133.52-3-49			Platek Dawn M-Zandt	35.00	187.50	0.00	0	0	0	0.00	37,000	\$0.00	210	1
134.07-1-1			Tomasic, Steven D.	100.00	370.00	0.00	0	0	0	0.00	71,600	\$0.00	220	1
134.08-1-14			Masters, Michael L.	66.00	213.67	0.00	0	0	0	0.00	54,600	\$0.00	482	1
134.08-5-33			Union West LLC	60.00	171.00	0.00	0	0 T	0	75.00	52,900	\$0.00	482	1
134.10-1-10			McFayden Richard W	50.00	120.00	0.00	0	0	0	0.00	50,400	\$0.00	210	1
134.13-3-47			Tucker, Adele M.	50.00	120.00	0.00	0	0	0	0.00	43,500	\$0.00	210	1
134.14-4-5.11			Rakiski, Frederick M.	135.00	176.50	0.00	0	0 T	0	100.00	37,500	\$0.00	210	1
134.15-3-20			Houseman, Derek L.	80.00	109.00	0.00	0	0	0	0.00	53,700	\$0.00	210	1
134.15-4-22			White, Glenn T.	109.00	80.00	0.00	0	0 T	0	300.00	56,500	\$0.00	210	1
134.18-3-9			Durant, Peter	85.00	120.00	0.00	0	0	0	0.00	69,900	\$0.00	210	1
134.19-1-40			Bartkowiak, Charlotte	50.00	190.00	0.00	0	0	0	0.00	53,000	\$0.00	210	1
134.19-5-18			Alf, Clifford J.	67.27	150.00	0.00	0	0	0	0.00	45,500	\$0.00	210	1
134.19-10-3			Courtney, Diana M.	70.00	140.00	0.00	0	0	0	0.00	68,000	\$0.00	210	1
134.20-4-25			Newman, Christy A.	50.00	115.00	0.00	0	0	0	0.00	53,500	\$0.00	210	1
134.20-6-2			Furlong, Kevin	60.00	170.00	0.00	0	0	0	0.00	53,400	\$0.00	210	1
134.20-7-4			Shanley, Lisa	70.50	183.24	0.00	0	0	0	0.00	33,000	\$0.00	210	1
134.20-9-16			Blonski, Edward T.	87.00	133.67	0.00	0	0 T	0	570.00	25,000	\$0.00	230	1
134.37-2-24.1			Fimbel, Kenneth	60.00	109.00	0.00	0	0 T	0	720.00	29,500	\$0.00	210	1
134.37-4-6			Herlan, Patrick W.	55.00	109.00	0.00	0	0 T	0	600.00	43,500	\$0.00	210	1
134.37-5-1.1			Priemogenito, Vincen	60.00	109.00	0.00	0	0 T	0	75.00	44,500	\$0.00	220	1
134.45-3-10.1			Theill, Joan D.	60.00	109.00	0.00	0	0 T	0	420.00	30,600	\$0.00	210	1
134.45-4-45			Hillock, Edith A.	30.00	109.00	0.00	0	0 T	0	465.00	28,000	\$0.00	210	1
68003 Page Totals: # Parcels:	40			2,190.77	5,347.62	13.45	0.00		0.00	5,135.00	3,378,000	0		

Special District:	Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	Cl C S S C
68003	134.45-5-21	Grzegorek, Mariusz	40.00	111.00	0.00	0	0	0	0.00	35,300	\$0.00	220	1
	134.45-5-32	Mancini, Peter N.	40.00	111.00	0.00	0	0	0	0.00	42,500	\$0.00	230	1
	134.45-6-10	Dion, Nicholas	40.00	111.00	0.00	0	0	0	0.00	36,100	\$0.00	210	1
	134.45-6-15	DuFaul, Roger O.	40.00	111.00	0.00	0	0	0	0.00	38,900	\$0.00	220	1
	134.45-10-6	Emilie, Phyllis M.	45.00	109.00	0.00	0	0	0	515.00	40,500	\$0.00	210	1
	134.49-1-14.1	The Bank Of New Yor	70.00	130.00	0.00	0	0	0	75.00	46,200	\$0.00	210	1
	134.59-2-1.1	Ladas George	84.00	223.00	0.00	0	0	0	0.00	141,800	\$0.00	484	1
	134.59-5-7.1	1971 Abbott Road, LL	60.00	108.00	0.00	0	0	0	0.00	8,200	\$0.00	311	1
	134.59-5-9.1	Nguyen Thomas	60.00	108.00	0.00	0	0	0	440.00	8,200	\$0.00	311	1
	134.59-5-11.1	1971 Abbott Road, LL	174.62	108.00	0.00	0	0	0	0.00	315,000	\$0.00	464	1
	134.60-2-1.1	Soderholm Dale A	79.53	120.00	0.00	0	0	0	0.00	57,700	\$0.00	210	1
	134.61-2-22.1	Schneider, Andrew C.	38.00	120.00	0.00	0	0	0	625.00	28,400	\$0.00	210	1
	134.61-2-44	Bogdanets, Anna	90.00	120.00	0.00	0	0	0	0.00	44,000	\$0.00	220	1
	134.68-2-6.1	Albul, Dmitriy V.	75.86	120.00	0.00	0	0	0	355.00	62,300	\$0.00	220	1
	134.68-10-25	Barry, Walter A.	56.00	125.13	0.00	0	0	0	0.00	44,600	\$0.00	210	1
	135.06-3-3	Jividen, Joyce L.	80.00	183.00	0.00	0	0	0	205.00	45,600	\$0.00	210	1
	135.14-1-37	Jakubowski, Walter	100.00	552.50	1.30	0	0	0	0.00	83,200	\$0.00	210	1
	135.14-3-61	Smith, Michael R.	65.00	135.00	0.00	0	0	0	0.00	60,000	\$0.00	210	1
	135.15-1-21	Boll, Thomas P.	127.35	230.00	0.00	0	0	0	0.00	9,500	\$0.00	311	1
	135.15-3-37	Ignatowski, Kimberly,	70.00	238.02	0.00	0	0	0	0.00	65,000	\$0.00	210	1
	135.15-6-28	Jankowiak, Joseph J.	105.00	350.00	0.00	0	0	0	0.00	76,900	\$0.00	210	1
	135.18-2-14.1	Gooden, Christine	65.91	841.75	1.25	0	0	0	600.00	50,800	\$0.00	210	1
	135.20-3-1	Hanley, Patrick	296.01	279.20	0.00	0	0	0	0.00	76,500	\$0.00	431	1
	135.53-7-48	Dycha, John W.	80.00	110.00	0.00	0	0	0	600.00	64,900	\$0.00	210	1
	135.62-5-24.1	Manufacturers & Trad	150.00	100.00	0.00	0	0	0	0.00	78,500	\$0.00	220	1
	135.62-6-10	Muscalo, Peter	50.00	140.00	0.00	0	0	0	0.00	47,600	\$0.00	210	1
	136.09-1-9	Fannie Mae	87.04	301.85	0.00	0	0	0	0.00	84,200	\$0.00	210	1
	142.08-4-5	Athans, Alexander F.	50.00	150.00	0.00	0	0	0	0.00	45,600	\$0.00	210	1
	142.08-5-30	Carboni, Christopher	50.00	150.00	0.00	0	0	0	0.00	43,000	\$0.00	210	1
	143.06-2-10	Monroe Muffler Brake	161.80	199.71	0.00	0	0	0	0.00	165,800	\$0.00	433	1
	143.06-4-10	Frontier West Seneca	128.41	183.10	0.00	0	0	0	0.00	150,200	\$0.00	450	1
	143.06-4-22	Alessandra, David	126.29	270.29	0.00	0	0	0	400.00	60,000	\$0.00	330	1
	143.07-4-17	Nagowski, Chnsanne	45.00	200.00	0.00	0	0	0	0.00	27,700	\$0.00	210	1
	143.07-6-25	LaMendola, Paul Jr.	71.25	111.38	0.00	0	0	0	0.00	56,400	\$0.00	210	1
	143.08-1-43	Acquest Funding Con	40.00	140.00	0.00	0	0	0	0.00	22,050	\$0.00	220	1
	143.13-5-5	Ungaro Peter J	65.00	138.00	0.00	0	0	0	495.00	55,000	\$0.00	210	1
	143.13-7-6	Dealy, Laura Estelle	70.00	138.00	0.00	0	0	0	0.00	49,200	\$0.00	210	1
	143.13-13-36	Burke Homes LLC	94.63	214.74	0.00	0	0	0	645.00	16,500	\$0.00	311	1
	143.19-4-24	Roldan, Sharon S.	63.00	125.26	0.00	0	0	0	0.00	55,000	\$0.00	210	1
	143.20-2-17	Taylor, George J.	75.00	500.00	0.85	0	0	0	200.00	58,100	\$0.00	220	1

68003 Page Totals: # Parcels: 40

3,309.70 7,816.93 3.41 0.00 5,155.00 2,496,950 0





Special District:	68006	Emergency Demo	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	Cl C S S C
Parcel Id	133.20-4-24		Sturges, John	50.00	150.00	0.00	0	0	0	0.00	44,000	\$0.00	220	1
	133.27-5-4.1		Tomasello, Monica J.	66.00	108.00	0.00	0	0 T	0	1,020.00	36,800	\$0.00	220	1
	133.52-2-42		Horfman Derek	35.00	187.54	0.00	0	0	0	0.00	3,300	\$0.00	311	1
	134.20-9-16		Blonski, Edward T.	87.00	133.67	0.00	0	0	0	0.00	25,000	\$0.00	230	1
	134.37-2-24.1		Fimbel, Kenneth	60.00	109.00	0.00	0	0 T	0	780.00	29,500	\$0.00	210	1
	134.45-3-49		Legg Brian J	30.00	109.00	0.00	0	0	0	0.00	2,300	\$0.00	311	1
	144.02-2-1		Zimpfer, Dorothy E. (I	290.00	107.00	0.00	0	0	0	0.00	18,000	\$0.00	311	1
	152.06-4-20		Cook, Patrick D.	70.00	125.00	0.00	0	0	0	0.00	15,000	\$0.00	311	1
68006 Totals:			# Parcels: 8	688.00	1,029.21	0.00	0.00		0.00	1,800.00	173,900	0		

Special District: 68008

Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T	C I C S S C
123.35-2-15	Nitkowski, Jeffrey L.	56.00	102.37	0.00	0	0 T	0	200.00	35,800	\$0.00	210	1
124.14-4-4	Buffalo Erie Niagara I	60.00	180.00	0.00	0	0 T	0	200.00	42,200	\$0.00	210	8
124.20-6-16	Wells Fargo Bank, N/	40.00	150.00	0.00	0	0 T	0	200.00	38,400	\$0.00	210	1
124.53-4-3	East Coast Commerc	75.00	125.86	0.00	0	0 T	0	200.00	136,400	\$0.00	432	1
124.61-2-54	Hanavan, Ian	50.90	122.50	0.00	0	0 T	0	200.00	43,800	\$0.00	210	1
124.62-2-11.1	Carrington Mortgage :	85.00	117.00	0.00	0	0 T	0	200.00	50,000	\$0.00	220	1
124.77-2-27.1	Buffalo Erie Niagara I	60.00	122.50	0.00	0	0 T	0	200.00	21,000	\$0.00	210	8
133.20-4-22	Federal Home Loan A	50.00	150.00	0.00	0	0 T	0	200.00	47,600	\$0.00	210	1
133.27-1-9	Bridenbaker Carol	48.00	110.00	0.00	0	0 T	0	200.00	26,200	\$0.00	210	1
133.27-3-26.1	John, Timothy J.	97.50	112.00	0.00	0	0 T	0	200.00	38,800	\$0.00	220	1
133.27-4-7	Nendza, Craig S.	33.00	107.00	0.00	0	0 T	0	200.00	2,500	\$0.00	311	1
133.27-4-14	Erfb Wende L	35.00	107.00	0.00	0	0 T	0	200.00	34,000	\$0.00	210	1
133.27-5-4.1	Tomasello, Monica J.	66.00	108.00	0.00	0	0 T	0	200.00	36,800	\$0.00	220	1
133.27-5-12	Kwiatkowski, Charles	35.00	108.00	0.00	0	0 T	0	200.00	39,900	\$0.00	280	1
133.27-5-17	Colern, Thomas E.	35.00	108.00	0.00	0	0 T	0	200.00	2,700	\$0.00	311	1
133.28-2-34	Comerford Timothy J	35.00	112.50	0.00	0	0 T	0	200.00	23,200	\$0.00	210	1
133.28-3-6	State of NY Mortgage	51.00	140.00	0.00	0	0 T	0	200.00	53,600	\$0.00	210	1
133.35-1-33	Leese, Christine T.	30.00	116.00	0.00	0	0 T	0	200.00	24,500	\$0.00	210	1
133.44-2-41	Bellotti, Ronald	40.00	125.00	0.00	0	0 T	0	200.00	56,400	\$0.00	220	1
133.52-2-42	Hortman Derek	35.00	187.54	0.00	0	0 T	0	200.00	3,300	\$0.00	311	1
134.08-5-33	Union West LLC	60.00	171.00	0.00	0	0 T	0	200.00	52,900	\$0.00	482	1
134.13-3-47	Tucker, Adele M.	50.00	120.00	0.00	0	0 T	0	200.00	43,500	\$0.00	210	1
134.14-4-5.11	Rakiski, Frederick M.	135.00	176.50	0.00	0	0 T	0	200.00	37,500	\$0.00	210	1
134.15-4-22	White, Glenn T.	109.00	80.00	0.00	0	0 T	0	200.00	56,500	\$0.00	210	1
134.20-9-16	Blonski, Edward T.	87.00	133.67	0.00	0	0 T	0	200.00	25,000	\$0.00	230	1
134.37-2-24.1	Fimbel, Kenneth	60.00	109.00	0.00	0	0 T	0	200.00	29,500	\$0.00	210	1
134.37-4-6	Herlan, Patrick W.	55.00	109.00	0.00	0	0 T	0	200.00	43,500	\$0.00	210	1
134.37-5-1.1	Priemogenito, Vincen	60.00	109.00	0.00	0	0 T	0	200.00	44,500	\$0.00	220	1
134.45-3-10.1	Theill, Joan D.	60.00	109.00	0.00	0	0 T	0	200.00	30,600	\$0.00	210	1
134.45-4-45	Hillock, Edith A.	30.00	109.00	0.00	0	0 T	0	200.00	28,000	\$0.00	210	1
134.45-8-4	Onyszak, Melissa	40.00	111.00	0.00	0	0 T	0	200.00	35,100	\$0.00	210	1
134.45-10-6	Emile, Phyllis M.	45.00	109.00	0.00	0	0 T	0	200.00	40,500	\$0.00	210	1
134.49-1-14.1	The Bank Of New Yor	70.00	130.00	0.00	0	0 T	0	200.00	46,200	\$0.00	210	1
134.59-5-9.1	Nguyen Thomas	60.00	108.00	0.00	0	0 T	0	200.00	8,200	\$0.00	311	1
134.60-10-15	Tynan, John C.	40.00	144.62	0.00	0	0 T	0	200.00	34,000	\$0.00	210	1
134.61-2-22.1	Schneider, Andrew C.	38.00	120.00	0.00	0	0 T	0	200.00	28,400	\$0.00	210	1
134.68-2-6.1	Abul, Dmitry V.	75.86	120.00	0.00	0	0 T	0	200.00	62,300	\$0.00	220	1
135.06-3-3	Jividen, Joyce L.	80.00	183.00	0.00	0	0 T	0	200.00	45,600	\$0.00	210	1
135.18-2-14.1	Gooden, Christine	65.91	841.75	1.25	0	0 T	0	200.00	50,800	\$0.00	210	1
135.53-7-48	Dycha, John W.	80.00	110.00	0.00	0	0 T	0	200.00	64,900	\$0.00	210	1
<b>68008 Page Totals: # Parcels: 40</b>		<b>2,318.17</b>	<b>5,714.81</b>	<b>1.25</b>	<b>0.00</b>		<b>0.00</b>	<b>8,000.00</b>	<b>1,564,600</b>	<b>0</b>		

Special District:	Parcel Id	Name	Front	Depth	Acres	Primary Units	Pct T Parcel Y	Second Units	Move Tax	Ad Valorem Value	Taxable Value	Pr O R T C S S C
68008	143.06-4-22	Alessandra, David	126.29	270.29	0.00	0	0 T	0	200.00	60,000	\$0.00	330 1
	143.13-5-5	Ungaro Peter J	65.00	138.00	0.00	0	0 T	0	200.00	55,000	\$0.00	210 1
	143.13-13-36	Burke Homes LLC	94.63	214.74	0.00	0	0 T	0	200.00	16,500	\$0.00	311 1
	143.20-2-17	Taylor, George J.	75.00	500.00	0.86	0	0 T	0	200.00	58,100	\$0.00	220 1
	144.02-3-10	Bobseine, Dorothy M.	60.00	475.20	0.00	0	0 T	0	200.00	54,300	\$0.00	210 1
	144.09-9-17	Pede Joseph A	70.00	179.00	0.00	0	0 T	0	200.00	53,400	\$0.00	210 1
	144.14-2-17	DiRosa, Geraldine M.	85.00	290.40	0.00	0	0 T	0	200.00	51,200	\$0.00	210 1
	144.19-1-16	Caplinger, Samuel D.	94.00	150.97	0.00	0	0 T	0	200.00	76,600	\$0.00	210 1
	153.05-5-7	Rammacher, Keith A.	60.00	147.00	0.00	0	0 T	0	200.00	54,800	\$0.00	210 1
68008 Totals:		# Parcels: 49	3,048.09	8,080.41	2.11	0.00		0.00	9,800.00	2,044,500	0	

# Budget Amendments 11.14.2016

**Summary of Budget Changes - General Fund**

Increase in Appropriations	(14,533)
Increase in Estimated Revenues	(14,533)

<u>Department</u> / Account	Account Code	2017 Updated 11.7.2016 Preliminary Budget	Change	2017 Updated 11.14.2016 Preliminary Budget
<b>APPROPRIATIONS:</b>				
<b><u>Town Board</u></b>				
Salaries of Councilmembers (2)	1.1010.0100	43,000	(1,000)	42,000
<b><u>Supervisor</u></b>				
Salary of Supervisor (1)	1.1220.0100	80,000	(7,500)	72,500
<b><u>Town Attorney</u></b>				
Salary of Town Attorney (1)	1.1420.0100	80,000	(5,000)	75,000
<b><u>Employee Benefits</u></b>				
Social Security	1.9030.0802	919,266	(1,033)	918,233
Net increase in appropriations			<u>(14,533)</u>	
<b>ESTIMATED REVENUES:</b>				
Real property taxes	1.1001	12,922,863	(14,533)	12,908,330
Net reduction in estimated revenues			<u>(14,533)</u>	



# WEST SENECA

PROUD PAST - UNLIMITED FUTURE

NEW YORK

# 2017

## Adopted Budget

Supervisor:

Sheila M. Meegan

Councilmembers:

William P. Hanley Jr.

Eugene P. Hart

**Town of West Seneca**  
**2017 Adopted Budget Summary - All Funds and Districts**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<b>General Fund</b>	\$25,890,172	\$12,081,842	\$ 900,000	\$12,908,330
<b>Highway Fund</b>	11,926,345	1,830,352	350,000	9,745,993
<b>Special Districts</b>				
Sanitary Sewer Districts	10,767,083	2,104,264	(27,500)	8,690,319
Water Districts	265,838	471	52,255	213,112
Electric Lighting (Gas Conversion) Districts	20,782	-	980	19,802
Electric Lighting Districts	122,788	-	2,565	120,223
<b>Special Assessments</b>				
Industrial Park	1,000	-	-	1,000
<b>Fire Districts</b>	<u>3,682,101</u>	<u>10,497</u>	<u>62,162</u>	<u>3,609,442</u>
	<u>\$52,676,109</u>	<u>\$16,027,426</u>	<u>\$1,340,462</u>	<u>\$35,308,221</u>

**Town of West Seneca**  
**2017 Adopted Budget Summary - Detail All Funds and Districts**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<b>General Fund</b>	\$25,890,172	\$12,081,842	\$ 900,000	\$12,908,330
<b>Highway Fund</b>	11,926,345	1,830,352	350,000	9,745,993
<b>Special Districts</b>				
Sanitary Sewer Districts				
District No. 1	164,946	-	-	164,946
District No. 2	68,074	-	4,000	64,074
District No. 3	26,680	-	2,000	24,680
District No. 4	59,486	-	6,000	53,486
District No. 5	836,184	533,220	-	302,964
District No. 5A	529,738	-	30,000	499,738
District No. 6	1,112,739	402,771	95,000	614,968
District No. 7	147,354	-	6,000	141,354
District No. 8	437,439	-	20,000	417,439
District No. 9	42,092	-	5,000	37,092
District No. 10	22,275	-	4,000	18,275
District No. 11	17,145	-	1,000	16,145
District No. 12A	138,044	48,000	8,000	82,044
District No. 12I	211,391	-	25,000	186,391
District No. 13	5,750,457	1,055,100	(250,000)	4,945,357
District No. 14	105,354	5,332	-	100,022
District No. 15	11,235	-	-	11,235
District No. 18	11,940	-	500	11,440
District No. 19	43,228	-	1,000	42,228
District No. 20 (EWAL)	1,031,282	59,841	15,000	956,441
<b>Total Sanitary Sewer Districts</b>	<u>10,767,083</u>	<u>2,104,264</u>	<u>(27,500)</u>	<u>8,690,319</u>
Water Districts				
District No. 1	104,023	-	10,000	94,023
District No. 2	10,158	-	-	10,158
District No. 3	117,212	471	20,000	96,741
District No. 4	11,399	-	5,000	6,399
District No. 6	15,832	-	15,832	-
District No. 7	323	-	323	-
District No. 8	2,936	-	1,000	1,936
District No. 9	3,955	-	100	3,855
<b>Total Water Districts</b>	<u>265,838</u>	<u>471</u>	<u>52,255</u>	<u>213,112</u>



Decorative Districts:

Electric Lighting (Gas Conv.)

District No. 1	2,309	-	100	2,209
District No. 2	1,735	-	-	1,735
District No. 3	754	-	-	754
District No. 4	589	-	-	589
District No. 5	1,138	-	400	738
District No. 6	1,991	-	100	1,891
District No. 7	416	-	80	336
District No. 8	1,611	-	100	1,511
District No. 9	2,175	-	-	2,175
District No. 10	5,267	-	-	5,267
District No. 11	1,079	-	(200)	1,279
District No. 12	1,718	-	400	1,318
Total Electric Lighting (Gas Conv.)	<u>20,782</u>	<u>-</u>	<u>980</u>	<u>19,802</u>

Electric Lighting Districts

District No. 1	3,201	-	100	3,101
District No. 2	4,001	-	120	3,881
District No. 3	2,603	-	90	2,513
District No. 4	1,547	-	50	1,497
District No. 5	1,044	-	100	944
District No. 6	1,504	-	50	1,454
District No. 7	1,165	-	-	1,165
District No. 8	1,674	-	50	1,624
District No. 9	6,766	-	100	6,666
District No. 10	1,540	-	50	1,490
District No. 11	1,021	-	-	1,021
District No. 12	2,058	-	80	1,978
District No. 13	1,271	-	40	1,231
District No. 14	3,446	-	70	3,376
District No. 15	1,012	-	-	1,012
District No. 16	7,001	-	100	6,901
District No. 17	729	-	-	729
District No. 18	1,579	-	50	1,529
District No. 19	2,419	-	70	2,349
District No. 20	2,296	-	70	2,226
District No. 21	2,214	-	80	2,134
District No. 22	1,035	-	-	1,035
District No. 23	1,000	-	-	1,000
District No. 24	546	-	-	546
District No. 25	6,292	-	180	6,112
District No. 26	5,121	-	350	4,771
District No. 27	366	-	-	366
District No. 28	1,746	-	100	1,646
District No. 29	1,181	-	60	1,121
District No. 30	1,493	-	50	1,443

District No. 31	6,052	-	500	5,552
District No. 32	2,822	-	100	2,722
District No. 33	5,349	-	200	5,149
District No. 34	1,095	-	200	895
District No. 35	2,848	-	50	2,798
District No. 36	2,337	-	-	2,337
District No. 37	3,875	-	190	3,685
District No. 38	2,034	-	80	1,954
District No. 39	894	-	50	844
District No. 40	3,529	-	80	3,449
District No. 41	1,620	-	50	1,570
District No. 42	2,901	-	100	2,801
District No. 43	164	-	15	149
District No. 44	1,808	-	90	1,718
District No. 45	1,090	-	30	1,060
District No. 46	120	-	(50)	170
District No. 47	786	-	20	766
District No. 48	156	-	-	156
District No. 49	560	-	-	560
District No. 50	221	-	50	171
District No. 51	266	-	-	266
District No. 52	124	-	-	124
District No. 53	127	-	-	127
District No. 54	317	-	-	317
District No. 55	3,219	-	-	3,219
District No. 56	104	-	-	104
District No. 57	697	-	-	697
District No. 58	699	-	-	699
District No. 59	498	-	-	498
District No. 60	685	-	-	685
District No. 61	1,851	-	(300)	2,151
District No. 62	1,357	-	(400)	1,757
District No. 63	3,712	-	(500)	4,212
Total Electric Lighting Districts	<u>122,788</u>	<u>-</u>	<u>2,565</u>	<u>120,223</u>
Special Asses.-Industrial Park	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
Fire Districts				
District No. 1	482,277	1,600	-	480,677
District No. 2	549,587	330	62,162	487,095
District No. 3	671,000	5,000	-	666,000
District No. 4	585,550	1,567	-	583,983
District No. 5	753,687	2,000	-	751,687
District No. 6	640,000	-	-	640,000
Total Fire Districts	<u>3,682,101</u>	<u>10,497</u>	<u>62,162</u>	<u>3,609,442</u>
Total	<u>\$52,676,109</u>	<u>\$16,027,426</u>	<u>\$1,340,462</u>	<u>\$35,308,221</u>

TOWN OF WEST SENECA,  
NEW YORK

**General Fund**

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b>APPROPRIATIONS:</b>				
<b><u>Town Board</u></b>				
Personal Services	1.1010.1	\$ 43,000	\$ 42,000	\$ (1,000)
Contractual Expenses	1.1010.4	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total Town Board</b>		<u>44,000</u>	<u>43,000</u>	<u>(1,000)</u>
<b><u>Town Justice</u></b>				
Personal Services	1.1110.1	413,420	391,331	(22,089)
Equipment	1.1110.2	3,000	5,000	2,000
Contractual Expenses	1.1110.4	<u>26,950</u>	<u>25,350</u>	<u>(1,600)</u>
<b>Total Town Justice</b>		<u>443,370</u>	<u>421,681</u>	<u>(21,689)</u>
<b><u>Supervisor</u></b>				
Personal Services	1.1220.1	110,229	119,633	9,404
Contractual Expenses	1.1220.4	<u>1,000</u>	<u>1,100</u>	<u>100</u>
<b>Total Supervisor</b>		<u>111,229</u>	<u>120,733</u>	<u>9,504</u>
<b><u>Finance</u></b>				
Personal Services	1.1315.1	136,777	135,067	(1,710)
Equipment	1.1315.2	15,000	15,000	-
Contractual Expenses	1.1315.4	<u>111,200</u>	<u>111,200</u>	<u>-</u>
<b>Total Finance</b>		<u>262,977</u>	<u>261,267</u>	<u>(1,710)</u>
<b><u>Independent Auditing</u></b>				
Contractual Expenses	1.1320.4	<u>31,600</u>	<u>31,600</u>	<u>-</u>
<b>Total Independent Auditing</b>		<u>31,600</u>	<u>31,600</u>	<u>-</u>
<b><u>Budget</u></b>				
Personal Services	1.1340.1	<u>500</u>	<u>2,500</u>	<u>2,000</u>
<b>Total Budget</b>		<u>500</u>	<u>2,500</u>	<u>2,000</u>
<b><u>Assessor</u></b>				
Personal Services	1.1355.1	129,443	127,849	(1,594)
Equipment	1.1355.2	100	200	100
Contractual Expenses	1.1355.4	<u>48,337</u>	<u>52,327</u>	<u>3,990</u>
<b>Total Assessor</b>		<u>177,880</u>	<u>180,376</u>	<u>2,496</u>

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
<b><u>Town Clerk</u></b>				
Personal Services	1.1410.1	220,388	203,557	(16,831)
Equipment	1.1410.2	24,300	985	(23,315)
Contractual Expenses	1.1410.4	<u>34,700</u>	<u>36,350</u>	<u>1,650</u>
<b>Total Town Clerk</b>		<u>279,388</u>	<u>240,892</u>	<u>(38,496)</u>
<b><u>Town Attorney</u></b>				
Personal Services	1.1420.1	120,000	137,000	17,000
Contractual Expenses	1.1420.4	<u>129,250</u>	<u>129,750</u>	<u>500</u>
<b>Total Town Attorney</b>		<u>249,250</u>	<u>266,750</u>	<u>17,500</u>
<b><u>Personnel</u></b>				
Contractual Expenses	1.1430.1	<u>60,000</u>	<u>70,000</u>	<u>10,000</u>
<b>Total Personnel</b>		<u>60,000</u>	<u>70,000</u>	<u>10,000</u>
<b><u>Town Engineer</u></b>				
Personal Services	1.1440.1	178,467	176,406	(2,061)
Contractual Expenses	1.1440.4	<u>136,760</u>	<u>133,800</u>	<u>(2,960)</u>
<b>Total Engineer</b>		<u>315,227</u>	<u>310,206</u>	<u>(5,021)</u>
<b><u>Buildings</u></b>				
Contractual Expenses	1.1620.4	<u>198,500</u>	<u>206,000</u>	<u>7,500</u>
<b>Total Buildings</b>		<u>198,500</u>	<u>206,000</u>	<u>7,500</u>
<b><u>Central Printing &amp; Mailing</u></b>				
Personal Services	1.1670.1	6,000	6,000	-
Equipment	1.1670.2	6,000	6,000	-
Contractual Expenses	1.1670.4	<u>179,000</u>	<u>199,000</u>	<u>20,000</u>
<b>Total Central Printing &amp; Mailing</b>		<u>191,000</u>	<u>211,000</u>	<u>20,000</u>
<b><u>Special Items</u></b>				
Contractual Expenses	1.1910.4	<u>464,300</u>	<u>478,000</u>	<u>13,700</u>
<b>Total Special Items</b>		<u>464,300</u>	<u>478,000</u>	<u>13,700</u>

**Town of West Seneca**  
**General Fund**  
**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Police</u></b>				
Personal Services	1.3120.1	7,338,274	7,542,948	204,674
Equipment	1.3120.2	120,000	110,000	(10,000)
Contractual Expenses	1.3120.4	482,660	447,060	(35,600)
<b>Total Police</b>		<u>7,940,934</u>	<u>8,100,008</u>	<u>159,074</u>
<b><u>Traffic Control</u></b>				
Contractual Expenses	1.3310.4	1,250	1,000	(250)
<b>Total Traffic Control</b>		<u>1,250</u>	<u>1,000</u>	<u>(250)</u>
<b><u>Electrical Department</u></b>				
Personal Services	1.3410.1	108,753	115,126	6,373
Equipment	1.3410.2	1,000	1,000	-
Contractual Expenses	1.3410.4	7,000	7,000	-
<b>Total Electrical Department</b>		<u>116,753</u>	<u>123,126</u>	<u>6,373</u>
<b><u>Buildings &amp; Grounds</u></b>				
Contractual Expenses	1.3411.4	8,400	8,900	500
<b>Total Buildings &amp; Grounds</b>		<u>8,400</u>	<u>8,900</u>	<u>500</u>
<b><u>Dog Control</u></b>				
Personal Services	1.3510.1	7,000	7,000	-
Equipment	1.3510.2	500	500	-
Contractual Expenses	1.3510.4	8,000	8,000	-
<b>Total Dog Control</b>		<u>15,500</u>	<u>15,500</u>	<u>-</u>
<b><u>Buildings and Grounds - Animal Control</u></b>				
Contractual Expenses	1.3511.4	10,000	10,200	200
<b>Total Animal Control</b>		<u>10,000</u>	<u>10,200</u>	<u>200</u>
<b><u>Board of Plumbing Examiners</u></b>				
Contractual Expenses	1.3610.4	1,665	1,670	5
<b>Total Board of Plumbing Examiners</b>		<u>1,665</u>	<u>1,670</u>	<u>5</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Code Enforcement</u></b>				
Personal Services	1.3620.1	314,866	311,082	(3,784)
Contractual Expenses	1.3620.4	<u>15,695</u>	<u>17,330</u>	<u>1,635</u>
<b>Total Code Enforcement</b>		<u>330,561</u>	<u>328,412</u>	<u>(2,149)</u>
<b><u>Vital Statistics</u></b>				
Personal Services	1.4020.1	<u>5,723</u>	<u>5,723</u>	-
<b>Total Vital Statistics</b>		<u>5,723</u>	<u>5,723</u>	-
<b><u>Superintendent of Highways</u></b>				
Personal Services	1.5010.1	90,169	92,694	2,525
Contractual Expenses	1.5010.4	<u>19,000</u>	<u>21,000</u>	<u>2,000</u>
<b>Total Superintendent of Highways</b>		<u>109,169</u>	<u>113,694</u>	<u>4,525</u>
<b><u>Highway Garage</u></b>				
Contractual Expenses	1.5132.4	<u>67,500</u>	<u>66,500</u>	<u>(1,000)</u>
<b>Total Highway Garage</b>		<u>67,500</u>	<u>66,500</u>	<u>(1,000)</u>
<b><u>Street Lighting</u></b>				
Contractual Expenses	1.5182.4	<u>400,000</u>	<u>115,000</u>	<u>(285,000)</u>
<b>Total Street Lighting</b>		<u>400,000</u>	<u>115,000</u>	<u>(285,000)</u>
<b><u>Veteran Services</u></b>				
Contractual Expenses	1.6510.4	<u>2,500</u>	<u>2,500</u>	-
<b>Total Veteran Services</b>		<u>2,500</u>	<u>2,500</u>	-
<b><u>Buildings &amp; Grounds</u></b>				
Personal Services	1.7110.1	1,212,116	1,259,556	47,440
Equipment	1.7110.2	19,000	19,000	-
Contractual Expenses	1.7110.4	<u>212,300</u>	<u>215,500</u>	<u>3,200</u>
<b>Total Building &amp; Grounds</b>		<u>1,443,416</u>	<u>1,494,056</u>	<u>50,640</u>

**Town of West Seneca**  
**General Fund**  
**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Recreation</u></b>				
Personal Services	1.7140.1	180,636	174,763	(5,873)
Equipment	1.7140.2	13,000	13,000	-
Contractual Expenses	1.7140.4	27,350	25,410	(1,940)
<b>Total Recreation</b>		<u>220,986</u>	<u>213,173</u>	<u>(7,813)</u>
<b><u>Ice Rink</u></b>				
Personal Services	1.7141.1	13,768	-	(13,768)
Equipment	1.7141.2	400	400	-
<b>Total Ice Rink</b>		<u>14,168</u>	<u>400</u>	<u>(13,768)</u>
<b><u>Buildings &amp; Grounds - Rec Center</u></b>				
Contractual Expenses	1.7142.4	40,000	42,900	2,900
<b>Total Buildings &amp; Grounds - Rec Center</b>		<u>40,000</u>	<u>42,900</u>	<u>2,900</u>
<b><u>Bicentennial Swimming Pool</u></b>				
Personal Services	1.7180.1	56,798	64,000	7,202
Equipment	1.7180.2	1,850	1,850	-
<b>Total Bicentennial Swimming Pool</b>		<u>58,648</u>	<u>65,850</u>	<u>7,202</u>
<b><u>Buildings &amp; Grounds - Pool</u></b>				
Contractual Expenses	1.7181.4	20,000	25,000	5,000
<b>Total Buildings &amp; Grounds - Pool</b>		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
<b><u>Band Concerts</u></b>				
Contractual Expenses	1.7270.4	5,000	-	(5,000)
<b>Total Band Concerts</b>		<u>5,000</u>	<u>-</u>	<u>(5,000)</u>
<b><u>Library</u></b>				
Contractual Expenses	1.7410.4	3,000	3,000	-
<b>Total Library</b>		<u>3,000</u>	<u>3,000</u>	<u>-</u>
<b><u>Charles Burchfield Center</u></b>				
Equipment	1.7420.2	1,000	1,000	-
Contractual Expenses	1.7420.4	27,000	30,000	3,000
<b>Total Charles Burchfield Center</b>		<u>28,000</u>	<u>31,000</u>	<u>3,000</u>



**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Historian</u></b>				
Personal Services	1.7510.1	1,590	1,590	-
Contractual Expenses	1.7510.4	500	500	-
<b>Total Historian</b>		<u>2,090</u>	<u>2,090</u>	<u>-</u>
<b><u>Historical Property</u></b>				
Contractual Expenses	1.7520.4	6,750	6,750	-
<b>Total Historical Property</b>		<u>6,750</u>	<u>6,750</u>	<u>-</u>
<b><u>Celebrations</u></b>				
Contractual Expenses	1.7550.4	9,500	9,500	-
<b>Total Celebrations</b>		<u>9,500</u>	<u>9,500</u>	<u>-</u>
<b><u>Senior Citizens</u></b>				
Personal Services	1.7620.1	221,252	227,312	6,060
Contractual Expenses	1.7620.4	66,800	66,100	(700)
<b>Total Senior Citizens</b>		<u>288,052</u>	<u>293,412</u>	<u>5,360</u>
<b><u>Building &amp; Grounds - Senior Citizens</u></b>				
Contractual Expenses	1.7621.4	36,200	33,200	(3,000)
<b>Total Building &amp; Grounds - Senior Citizens</b>		<u>36,200</u>	<u>33,200</u>	<u>(3,000)</u>
<b><u>Zoning Board</u></b>				
Personal Services	1.8010.1	24,597	24,597	-
<b>Total Zoning Board</b>		<u>24,597</u>	<u>24,597</u>	<u>-</u>
<b><u>Planning Board</u></b>				
Personal Services	1.8020.1	32,641	32,641	-
<b>Total Planning Board</b>		<u>32,641</u>	<u>32,641</u>	<u>-</u>
<b><u>Environmental Committee</u></b>				
Contractual Expenses	1.8090.4	1,500	1,500	-
<b>Total Environmental Committee</b>		<u>1,500</u>	<u>1,500</u>	<u>-</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Sanitation</u></b>				
Personal Services	1.8160.1	926,359	802,900	(123,459)
Contractual Expenses	1.8160.4	<u>875,100</u>	<u>841,400</u>	<u>(33,700)</u>
<b>Total Sanitation</b>		<u>1,801,459</u>	<u>1,644,300</u>	<u>(157,159)</u>
<b><u>Recycling</u></b>				
Equipment	1.8161.2	1,000	1,000	-
Contractual Expenses	1.8161.4	<u>616,000</u>	<u>617,000</u>	<u>1,000</u>
<b>Total Recycling</b>		<u>617,000</u>	<u>618,000</u>	<u>1,000</u>
<b><u>Drainage</u></b>				
Contractual Expenses	1.8540.4	<u>9,500</u>	<u>9,500</u>	-
<b>Total Drainage</b>		<u>9,500</u>	<u>9,500</u>	-
<b><u>Tree Maintenance</u></b>				
Contractual Expenses	1.8560.4	<u>3,500</u>	<u>3,500</u>	-
<b>Total Tree Maintenance</b>		<u>3,500</u>	<u>3,500</u>	-
<b><u>Disaster Preparedness</u></b>				
Personal Services	1.8760.1	5,500	5,500	-
Equipment	1.8760.2	710	735	25
Contractual Expenses	1.8760.4	<u>28,709</u>	<u>29,394</u>	<u>685</u>
<b>Total Disaster Preparedness</b>		<u>34,919</u>	<u>35,629</u>	<u>710</u>
<b><u>Employee Benefits</u></b>				
State Retirement	1.9010.0801	740,000	790,000	50,000
Police Retirement	1.9015.0825	1,600,000	1,675,000	75,000
Social Security	1.9030.0802	909,779	918,234	8,455
Workers' Compensation Insurance	1.9040.0803	345,000	345,000	-
Hospital & Medical Insurance	1.9060.0807	3,778,467	4,136,898	358,431
Unemployment Insurance	1.9070.0805	5,000	5,000	-
Health & Welfare Insurance	1.9080.0804	208,000	208,000	-
Employee Assistance Program	1.9082.0806	6,000	6,000	-
Work Boot Allowance	1.9089.0820	<u>3,000</u>	<u>3,000</u>	-
<b>Total Employee Benefits</b>		<u>7,595,246</u>	<u>8,087,132</u>	<u>491,886</u>

**Town of West Seneca**  
**General Fund**  
**2017 Adopted Budget**

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	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Debt Service</u></b>				
Debt Service	1.9700.6	<u>1,119,875</u>	<u>1,426,805</u>	<u>306,930</u>
<b>Total Debt Service</b>		<u>1,119,875</u>	<u>1,426,805</u>	<u>306,930</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	1.9950	<u>150,000</u>	<u>50,000</u>	<u>(100,000)</u>
<b>Total Transfer to Capital</b>		<u>150,000</u>	<u>50,000</u>	<u>(100,000)</u>
Total Appropriations		<u>\$ 25,405,223</u>	<u>\$ 25,890,173</u>	<u>\$ 484,950</u>

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
<b>ESTIMATED REVENUES:</b>				
In Lieu of Taxes	1.1081	\$ 241,000	\$ 230,000	\$ (11,000)
Interest & Penalties on Real Property Taxes	1.1090	150,000	150,000	-
Non Property Tax Distributions by County	1.1120	5,700,000	5,850,000	150,000
TV Cable Franchise Fees	1.1170	750,000	800,000	50,000
Clerk Fees	1.1255	489,300	489,300	-
Police Service WS Schools	1.1670	261,000	261,000	-
Recreation Charges	1.2065	460,000	460,000	-
Senior Citizens	1.2069	36,500	36,500	-
Interest Earnings	1.2401	15,000	15,000	-
Interest Casualty & Liability	1.2402	1,000	1,000	-
Investment Interest - Chase	1.2406	30,000	30,000	-
Rental of Real Property	1.2410	30,000	30,000	-
Fines & Forfeited Bail	1.2610	750,000	775,000	25,000
Recycling Income	1.2651	40,000	40,000	-
Minor Sales	1.2655	1,000	1,000	-
Refunds of Prior Year Expenses	1.2701	15,000	15,000	-
Interfund Revenue - Special Districts	1.2801	1,419,234	1,339,490	(79,744)
Interfund Revenue - Highway	1.2801.1	400,000	400,000	-
State Aid - Per Capita	1.3001	348,552	348,552	-
Mortgage Tax	1.3005	700,000	750,000	50,000
State Aid - Police - Other	1.3490	50,000	50,000	-
State Aid - Youth Programs	1.3820	10,000	10,000	-
Debt Service Reserve	1.5031	199,686	-	(99,686)
Appropriated Fund Balance	1.5990	800,000	900,000	100,000
Total Estimated Revenues and Fund Balance		<u>\$ 12,897,272</u>	<u>\$12,981,842</u>	<u>\$ 84,570</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,507,951</u>	<u>\$12,908,330</u>	<u>\$ 400,379</u>

TOWN OF WEST SENECA,  
NEW YORK

**Highway Fund**

**Town of West Seneca**

**Highway Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b>APPROPRIATIONS:</b>				
<b><u>General Repairs</u></b>				
Personal Services	2.5110.1	\$ 3,274,153	\$ 3,400,677	\$ 126,524
Equipment	2.5110.2	5,000	5,000	-
Contractual Expenses	2.5110.4	<u>652,946</u>	<u>609,446</u>	<u>(43,500)</u>
<b>Total General Repairs</b>		<u>3,932,099</u>	<u>4,015,123</u>	<u>83,024</u>
<b><u>Permanent Improvements</u></b>				
C.H.I.P.S. Program Expenditures	2.5112.2	<u>240,920</u>	<u>240,920</u>	<u>-</u>
<b>Total Permanent Improvements</b>		<u>240,920</u>	<u>240,920</u>	<u>-</u>
<b><u>Machinery</u></b>				
Personal Services	2.5130.1	426,914	347,108	(79,806)
Equipment	2.5130.2	4,500	4,500	-
Contractual Expenses	2.5130.4	<u>327,000</u>	<u>326,500</u>	<u>(500)</u>
<b>Total Machinery</b>		<u>758,414</u>	<u>678,108</u>	<u>(80,306)</u>
<b><u>Snow &amp; Miscellaneous</u></b>				
Personal Services	2.5140.1	123,622	61,365	(62,257)
Contractual Expenses	2.5140.4	<u>552,500</u>	<u>551,200</u>	<u>(1,300)</u>
<b>Total Snow and Miscellaneous</b>		<u>676,122</u>	<u>612,565</u>	<u>(63,557)</u>
<b><u>Snow Removal (Town Highways)</u></b>				
Personal Services	2.5142.1	450,000	450,000	-
Contractual Expenses	2.5142.4	<u>321,000</u>	<u>336,000</u>	<u>15,000</u>
<b>Total Snow Removal</b>		<u>771,000</u>	<u>786,000</u>	<u>15,000</u>
<b><u>Services for Other Governments</u></b>				
Contractual Expenses	2.5148.4	<u>24,000</u>	<u>24,000</u>	<u>-</u>
<b>Total Services for Other Governments</b>		<u>24,000</u>	<u>24,000</u>	<u>-</u>

**Town of West Seneca**

**Highway Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Employee Benefits</u></b>				
State Retirement	2.9010.0801	725,000	750,000	25,000
Social Security	2.9030.0802	329,305	329,305	-
Workers' Compensation	2.9040.0803	408,000	408,000	-
Hospital & Medical Insurance	2.9060.0807	1,458,003	1,596,071	138,068
Unemployment Insurance	2.9070.0805	4,000	5,000	1,000
Health & Welfare Insurance	2.9080.0804	57,200	57,200	-
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400	-
Mechanic Clothing	2.9089.0821	6,000	5,000	(1,000)
<b>Total Employee Benefits</b>		<u>3,001,908</u>	<u>3,164,976</u>	<u>163,068</u>
<b><u>Debt Service:</u></b>				
Debt Service	2.9700.6	2,437,297	2,354,654	(82,643)
<b>Total Debt Service</b>		<u>2,437,297</u>	<u>2,354,654</u>	<u>(82,643)</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	2.9950	50,000	50,000	-
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>50,000</u>	<u>-</u>
Total Appropriations		<u>\$ 11,891,760</u>	<u>\$ 11,926,345</u>	<u>\$ 34,585</u>

**Town of West Seneca**

**Highway Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b>ESTIMATED REVENUES:</b>				
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000	\$ -
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000	-
Investment Interest	2.2406	12,000	12,000	-
Interfund Revenue	2.2801	1,346,399	1,378,432	32,033
State Aid - C.H.I.P.S. Program	2.3501	240,920	240,920	-
State Aid - PAVE-NY	2.3501	-	55,000	55,000
Debt Service Reserve	2.5031	378,870	-	(378,870)
Appropriated Fund Balance	2.0599	450,000	350,000	(100,000)
Total Estimated Revenues and Fund Balance		\$ 2,572,189	\$ 2,180,352	\$ (391,837)
Amount to be Raised by Real Property Taxes	2.1001	\$ 9,319,571	\$ 9,745,993	\$ 426,422



# TOWN OF WEST SENECA, NEW YORK

## ELECTED OFFICIALS

Adopted Budget 2017

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Councilmembers (2)	\$ 21,000
Supervisor	72,500
Town Clerk	58,351
Town Justices (2)	40,749
Highway Superintendent	86,694

TOWN OF WEST SENECA,  
NEW YORK

Appendix A

**Detailed General Fund Budget  
&  
Detailed Highway Fund Budget**

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
<b>APPROPRIATIONS:</b>				
<b><u>Town Board</u></b>				
Salaries of Councilmembers (2)	1.1010.0100	\$ 43,000	\$ 42,000	\$ (1,000)
Continuing Education and Training	1.1010.0414	1,000	1,000	-
<b>Total Town Board</b>		<u>44,000</u>	<u>43,000</u>	<u>(1,000)</u>
<b><u>Town Justice</u></b>				
Salaries of Justices (2)	1.1110.0100	81,498	81,498	-
Justice Clerks (2)	1.1110.0133	107,325	89,217	(18,108)
Salaries of Other Clerical (4)	1.1110.0137	209,597	190,617	(18,980)
Salary of Part Time Clerks (2)	1.1110.0138	15,000	30,000	15,000
Equipment	1.1110.0200	500	2,500	2,000
Computer Software	1.1110.0216	2,500	2,500	-
Contractual Expenses	1.1110.0400	4,000	2,000	(2,000)
Court Stenographer Fees	1.1110.0404	14,000	14,000	-
Membership Dues	1.1110.0406	750	750	-
Continuing Education and Training	1.1110.0414	4,000	4,400	400
Reference Materials	1.1110.0419	200	200	-
Print, Litigation and Other Expenses	1.1110.0448	4,000	4,000	-
<b>Total Town Justice</b>		<u>443,370</u>	<u>421,681</u>	<u>(21,689)</u>
<b><u>Supervisor</u></b>				
Salary of Supervisor (1)	1.1220.0100	63,096	72,500	9,404
Salary of Secretary (1)	1.1220.0130	47,133	47,133	-
Continuing Education and Training	1.1220.0414	1,000	1,100	100
<b>Total Supervisor</b>		<u>111,229</u>	<u>120,733</u>	<u>9,504</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

		2016	2017	Increase
<u>Account Code</u>	<u>Adopted Budget</u>	<u>Adopted Budget</u>	<u>Adopted Budget</u>	<u>(Decrease) From 2016</u>
<b><u>Director of Finance</u></b>				
Salary of Account Clerks (3)	1.1315.0137	136,777	135,067	(1,710)
Computer Software	1.1315.0216	15,000	15,000	-
Contractual	1.1315.0400	750	750	-
Continuing Education and Training	1.1315.0414	1,200	1,200	-
Supplies	1.1315.0419	250	250	-
Contractual Expenses	1.1315.0451	109,000	109,000	-
<b>Total Director of Finance</b>		262,977	261,267	(1,710)
 <b><u>Independent Auditing</u></b>				
Professional Services	1.1320.0451	31,600	31,600	-
<b>Total Independent Auditing</b>		31,600	31,600	-
 <b><u>Budget</u></b>				
Budget Director (1)	1.1340.0100	500	2,500	2,000
<b>Total Budget</b>		500	2,500	2,000
 <b><u>Assessor</u></b>				
Salary of Real Property Appraiser (1)	1.1355.0105	75,839	73,700	(2,139)
Salary of Clerk Typist (1)	1.1355.0137	43,329	42,501	(828)
Salary of Clerk - Part Time	1.1355.0139	10,275	11,648	1,373
Advertising	1.1355.0226	100	200	100
Office Supplies	1.1355.0400	500	2,000	1,500
Board of Review (5) Expense	1.1355.0402	2,500	2,750	250
Membership-Dues	1.1355.0406	200	200	-

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
Postage	1.1355.0411	1,000	1,000	-
Continuing Education and Training	1.1355.0414	1,000	1,250	250
Gasoline	1.1355.0416	460	450	(10)
Other expenses	1.1355.0419	1,000	3,000	2,000
Professional Services	1.1355.0451	41,677	41,677	-
<b>Total Assessor</b>		177,880	180,376	2,496
 <b><u>Town Clerk</u></b>				
Salary of Town Clerk (1)	1.1410.0100	56,653	58,351	1,698
Salary of Clerk - Steno	1.1410.0135	49,191	-	(49,191)
Salary of Clerical (3)	1.1410.0137	80,554	112,206	31,652
Salary of Clerk - Part Time	1.1410.0139	33,990	33,000	(990)
Equipment	1.1410.0200	24,000	585	(23,415)
Advertising	1.1410.0226	300	400	100
Office Supplies	1.1410.0400	4,000	4,000	-
Membership-dues	1.1410.0406	150	150	-
Postage	1.1410.0411	10,000	11,000	1,000
Reimbursement Expense - petty cash	1.1410.0412	800	1,000	200
Continuing Education and Training	1.1410.0414	1,000	1,200	200
Historical Preservation	1.1410.0426	750	-	(750)
Records Management Expense	1.1410.0442	1,000	1,000	-
Programmed Maintenance	1.1410.0444	12,000	12,000	-
Printing, Literature and Other Expenses	1.1410.0448	5,000	6,000	1,000
<b>Total Town Clerk</b>		279,388	240,892	(38,496)

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Town Attorney</u></b>				
Salary of Town Attorney (1)	1.1420.0100	75,000	75,000	-
Salary of Town Prosecutor (2)	1.1420.0101	31,000	31,000	-
Salary of Clerk - Part Time	1.1420.0139	14,000	31,000	17,000
Office Supplies	1.1420.0400	750	750	-
Travel and Conferences	1.1420.0435	1,000	1,500	500
Codification Updating	1.1420.0449	7,500	7,500	-
Contracted Legal Services - Litigation	1.1420.0460	100,000	100,000	-
Contracted Legal Services - Attorney	1.1420.0461	20,000	20,000	-
<b>Total Town Attorney</b>		249,250	266,750	17,500
<b><u>Personnel</u></b>				
HR Consultant	1.1430.0451	60,000	70,000	10,000
<b>Total Personnel</b>		60,000	70,000	10,000
<b><u>Town Engineer</u></b>				
Salary of Principal Engineering Assistant (1)	1.1440.0101	88,184	86,480	(1,704)
Salary of Engineering Draftsman (1)	1.1440.0120	53,509	54,376	867
Salary of Clerk (1)	1.1440.0137	32,274	31,051	(1,223)
Seasonal & Temporary Help	1.1440.0149	4,500	4,500	-
Membership-Dues	1.1440.0406	500	500	-
Continuing Education and Training	1.1440.0414	2,500	2,000	(500)
Gasoline	1.1440.0416	2,760	2,800	40
Other Expenses - Stationery	1.1440.0419	500	1,000	500
Equipment Repair & Maintenance	1.1440.0443	5,500	2,500	(3,000)
Professional Services	1.1440.0451	125,000	125,000	-
<b>Total Engineer</b>		315,227	310,206	(5,021)

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Buildings</u></b>				
Cleaning and Other Supplies	1.1620.0417	37,500	50,000	12,500
Telephone	1.1620.0420	40,000	40,000	-
Electricity	1.1620.0421	70,000	65,000	(5,000)
Gas	1.1620.0422	26,000	26,000	-
Repair & Maintenance	1.1620.0445	25,000	25,000	-
<b>Total Buildings</b>		<u>198,500</u>	<u>206,000</u>	<u>7,500</u>
<b><u>Central Printing &amp; Mailing</u></b>				
PT Clerical Pool	1.1670.0139	6,000	6,000	-
Equipment	1.1670.0200	6,000	6,000	-
Office Supplies	1.1670.0400	25,000	25,000	-
Postage	1.1670.0411	25,000	25,000	-
Copy Machine Expense	1.1670.0440	10,000	10,000	-
Equipment Repair & Maintenance	1.1670.0443	5,000	5,000	-
Printing, Advertising & Publishing	1.1670.0448	4,000	4,000	-
Computer/Software Maintenance	1.1670.0460	110,000	130,000	20,000
<b>Total Central Printing &amp; Mailing</b>		<u>191,000</u>	<u>211,000</u>	<u>20,000</u>
<b><u>Special Items</u></b>				
Grant Writer	1.1910.0424	26,000	27,500	1,500
General Liability, Fire & Theft Consultation	1.1910.0425	185,000	195,000	10,000
Insurance Administration	1.1910.0477	30,000	30,000	-
Pool Car - Gas & Maintenance	1.1911.0412	1,800	1,800	-
Municipal Association Dues	1.1920.0406	4,500	4,700	200
Judgments & Claims	1.1920.0464	80,000	80,000	-
Taxes & Assessments on Town Property	1.1950.0462	5,000	5,000	-
Pre-employment screening	1.1989.0401	12,000	14,000	2,000
Contingent Account	1.1990.0480	120,000	120,000	-
<b>Total Special Items</b>		<u>464,300</u>	<u>478,000</u>	<u>13,700</u>

# Town of West Seneca

## General Fund

### 2017 Adopted Budget

		2016	2017	Increase
	Account	Adopted	Adopted	(Decrease)
	Code	Budget	Budget	From 2016
<b><u>Police</u></b>				
Salary of Chief of Police (1)	1.3120.0100	135,066	147,201	12,135
Salary of Assistant Chief of Police (1)	1.3120.0101	118,530	130,251	11,721
Salary of Other Clerical (6)	1.3120.0137	213,805	184,930	(28,875)
Salary of Warrant Clerks - Part Time	1.3120.0139	6,000	6,000	-
Salary of Police Security Officers	1.3120.0142	37,000	37,000	-
Salary of Safety Dispatchers - Part Time	1.3120.0149	80,000	60,000	(20,000)
Salary of Captains (3)	1.3120.0150	337,213	342,823	5,610
Salary of Detectives (10)	1.3120.0153	914,248	1,019,663	105,415
Salary of Police Officers (44)	1.3120.0154	3,841,570	3,795,872	(45,698)
Salary of Public Safety Dispatchers (8)	1.3120.0155	529,341	671,061	141,720
Salary of Bingo Inspector - Part Time	1.3120.0156	3,600	-	(3,600)
Salary of Police Matron - Part Time	1.3120.0157	5,500	8,000	2,500
Salary of School Crossing Guards - Part Time	1.3120.0159	60,000	60,000	-
Salary of Police Lieutenants (8)	1.3120.0161	829,157	948,447	119,290
Salary of Detective Lieutenant (2)	1.3120.0163	207,244	105,700	(101,544)
Police Community Policing Program Salary	1.3120.0164	20,000	26,000	6,000
Purchase of Police Vehicles	1.3120.0208	60,000	90,000	30,000
Rifles and Body Bunker	1.3120.0209	-	10,000	10,000
Dispatch Equipment	1.3120.0211	60,000	10,000	(50,000)
Police Supplies	1.3120.0400	40,000	40,000	-
Transportation & Prisoner Meals	1.3120.0403	760	760	-
Uniform Allowance	1.3120.0407	91,600	86,000	(5,600)
Ammunition	1.3120.0409	11,000	11,000	-
Reimbursed Expense	1.3120.0412	1,600	1,600	-
Gasoline	1.3120.0416	110,000	80,000	(30,000)
Other Expenses	1.3120.0419	50,000	50,000	-
Telephone	1.3120.0420	30,000	30,000	-



**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

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		<b>2016</b>	<b>2017</b>	<b>Increase</b>
	<b>Account</b>	<b>Adopted</b>	<b>Adopted</b>	<b>(Decrease)</b>
	<b>Code</b>	<b>Budget</b>	<b>Budget</b>	<b>From 2016</b>
Equipment Rental	1.3120.0440	12,000	12,000	-
Equipment Repair & Maintenance	1.3120.0443	75,000	75,000	-
Micro Filming	1.3120.0447	2,500	2,500	-
Police Training Course	1.3120.0459	38,000	38,000	-
Legal & Professional	1.3120.0460	5,000	5,000	-
Juvenile Programs	1.3120.0468	10,000	10,000	-
Community Service	1.3120.0471	4,500	4,500	-
Youth Court Program	1.3120.0479	700	700	-
<b>Total Police</b>		<u>7,940,934</u>	<u>8,100,008</u>	<u>159,074</u>
 <b><u>Traffic Control</u></b>				
Equipment Repairs & Maintenance	1.3310.0443	<u>1,250</u>	<u>1,000</u>	<u>(250)</u>
<b>Total Traffic Control</b>		<u>1,250</u>	<u>1,000</u>	<u>(250)</u>
 <b><u>Electrical Department</u></b>				
Salary of Maintenance Men (2)	1.3410.0143	108,753	115,126	6,373
Equipment	1.3410.0200	1,000	1,000	-
Electrical Supplies	1.3410.0400	4,000	4,000	-
Equipment Repairs & Maintenance	1.3410.0443	2,000	2,000	-
Maintenance to Dispatch Console	1.3410.0445	<u>1,000</u>	<u>1,000</u>	<u>-</u>
<b>Total Electrical Department</b>		<u>116,753</u>	<u>123,126</u>	<u>6,373</u>
 <b><u>Buildings &amp; Grounds</u></b>				
Electric	1.3411.0421	6,000	5,500	(500)
Gas	1.3411.0422	2,000	3,000	1,000
Water	1.3411.0423	<u>400</u>	<u>400</u>	<u>-</u>
<b>Total Buildings &amp; Grounds</b>		<u>8,400</u>	<u>8,900</u>	<u>500</u>

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**Town of West Seneca**  
**General Fund**  
**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Dog Control</u></b>				
Salary of Dog Control Officer	1.3510.0100	7,000	7,000	-
Equipment	1.3510.0200	500	500	-
Gasoline	1.3510.0416	3,000	3,000	-
Equipment Repair & Maintenance	1.3510.0443	1,000	1,000	-
Building Repair & Maint	1.3510.0452	2,000	2,000	-
Disposal of Animals	1.3510.0461	1,000	1,000	-
Dog Food	1.3510.0470	1,000	1,000	-
<b>Total Dog Control</b>		<u>15,500</u>	<u>15,500</u>	<u>-</u>
<b><u>Buildings and Grounds - Animal Control</u></b>				
Telephone	1.3511.0420	3,000	3,000	-
Electric	1.3511.0421	4,000	4,000	-
Gas	1.3511.0422	3,000	3,000	-
Water	1.3511.0423	-	200	200
<b>Total Animal Control</b>		<u>10,000</u>	<u>10,200</u>	<u>200</u>
<b><u>Board of Plumbing Examiners</u></b>				
Other Expenses	1.3610.0419	1,665	1,670	5
<b>Total Board of Plumbing Examiners</b>		<u>1,665</u>	<u>1,670</u>	<u>5</u>
<b><u>Code Enforcement</u></b>				
Salary of Building & Plumbing Inspector (1)	1.3620.0100	83,594	85,266	1,672
Salary of Assistant Inspector (2)	1.3620.0101	131,890	130,327	(1,563)
Salary of Clerk (1 FT, 1 PT)	1.3620.0137	38,172	34,150	(4,022)
Salary of Housing Inspector	1.3620.0139	38,797	39,580	783
Salary of Electric Inspector	1.3620.0149	22,413	21,760	(653)
Various Forms	1.3620.0400	800	900	100
Fire Prevention Supplies	1.3620.0405	475	475	-

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
Membership- Dues	1.3620.0406	650	650	-
Mandated Training	1.3620.0414	1,000	1,850	850
Gasoline	1.3620.0416	3,800	3,900	100
Other Expenses	1.3620.0419	3,595	3,595	-
Programmed Maintenance	1.3620.0444	2,000	1,860	(140)
Repairs & Maintenance	1.3620.0445	1,000	1,100	100
Print, Literature and Other Expenses	1.3620.0448	2,000	2,500	500
Clothing Allowance	1.3620.0481	375	500	125
<b>Total Code Enforcement</b>		<u>330,561</u>	<u>328,412</u>	<u>(2,149)</u>
<b><u>Vital Statistics</u></b>				
Salary of Registrar (1)	1.4020.0100	4,062	4,062	-
Salary of Sub-registrar (1)	1.4020.0101	1,661	1,661	-
<b>Total Vital Statistics</b>		<u>5,723</u>	<u>5,723</u>	<u>-</u>
<b><u>Superintendent of Highways</u></b>				
Salary of Superintendent (1)	1.5010.0100	84,169	86,694	2,525
Salary of Deputy Superintendent (1)	1.5010.0101	6,000	6,000	-
Continuing Education and Training	1.5010.0414	1,000	1,000	-
Sign Maintenance	1.5010.0445	18,000	20,000	2,000
<b>Total Superintendent of Highways</b>		<u>109,169</u>	<u>113,694</u>	<u>4,525</u>
<b><u>Highway Garage</u></b>				
Telephone	1.5132.0420	4,000	3,500	(500)
Electric	1.5132.0421	13,000	13,000	-
Gas	1.5132.0422	23,500	23,500	-
Water	1.5132.0423	3,000	2,500	(500)
Radio Installation	1.5132.0439	9,000	9,000	-
Building Repairs	1.5132.0452	15,000	15,000	-
<b>Total Highway Garage</b>		<u>67,500</u>	<u>66,500</u>	<u>(1,000)</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Street Lighting</u></b>				
Highway Lighting - Electric	1.5182.0421	400,000	115,000	(285,000)
<b>Total Street Lighting</b>		<u>400,000</u>	<u>115,000</u>	<u>(285,000)</u>
<b><u>Veteran Services</u></b>				
Veteran Services	1.6510.0410	2,500	2,500	-
<b>Total Veteran Services</b>		<u>2,500</u>	<u>2,500</u>	<u>-</u>
<b><u>Buildings &amp; Grounds</u></b>				
Salary of Crew Chief (1)	1.7110.0110	111,495	110,195	(1,300)
Salary of Working Crew Chief (1)	1.7110.0115	87,880	86,618	(1,262)
Salary of Laborers (16)	1.7110.0144	851,741	880,943	29,202
Salary of Laborers - Part Time	1.7110.0149	161,000	180,000	19,000
Bingo Inspector	1.7110.0150	-	1,800	1,800
Equipment	1.7110.0200	19,000	19,000	-
Athletic Field Supplies	1.7110.0400	35,000	35,000	-
Rodent & Vermin Control	1.7110.0415	-	5,000	5,000
Gasoline	1.7110.0416	36,800	35,000	(1,800)
Other Expenses - Office Supplies	1.7110.0419	1,000	1,000	-
Telephone	1.7110.0420	6,000	6,000	-
Electric	1.7110.0421	8,500	8,500	-
Gas	1.7110.0422	8,000	8,000	-
Water	1.7110.0423	19,000	19,000	-
Vehicles/Equipment Repair & Maintenance	1.7110.0443	55,000	55,000	-
Repair & Maintenance	1.7110.0445	35,000	43,000	8,000
Park Building Maintenance	1.7110.0463	8,000	-	(8,000)
<b>Total Building &amp; Grounds</b>		<u>1,443,416</u>	<u>1,494,056</u>	<u>50,640</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Recreation</u></b>				
Salary of Director	1.7140.0100	45,000	45,000	-
Salary of Clerical - Part Time	1.7140.0139	20,636	24,763	4,127
Salary of Other Employees - Part Time	1.7140.0149	110,000	100,000	(10,000)
Salary of Umpires & Referees	1.7140.0166	5,000	5,000	-
Sports / Recreation Equipment	1.7140.0230	13,000	13,000	-
Membership Dues & Mandated Training	1.7140.0414	500	500	-
Telephone	1.7140.0420	2,700	1,500	(1,200)
Equipment Repair & Maintenance	1.7140.0443	2,600	2,600	-
Printing & Advertising	1.7140.0448	3,500	2,000	(1,500)
Youth Materials and Supplies	1.7140.0475	1,050	500	(550)
Youth Summer Day Camp	1.7140.0476	13,100	14,410	1,310
Clothing Allowance	1.7140.0481	3,900	3,900	-
<b>Total Recreation</b>		220,986	213,173	(7,813)
 <b><u>Buildings &amp; Grounds - Ice Rink</u></b>				
Salary of Laborers - Part Time	1.7141.0149	13,768	-	(13,768)
Recreation Equipment	1.7141.0230	400	400	-
Telephone	1.7142.0420	1,500	1,500	-
Gas	1.7142.0422	9,000	9,000	-
Water	1.7142.0423	3,500	3,500	-
Repair & Maintenance	1.7142.0445	20,000	20,000	-
Service Contracts	1.7142.0446	6,000	8,900	2,900
<b>Total Buildings &amp; Grounds - Ice Rink</b>		54,168	43,300	(10,868)

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Bicentennial Swimming Pool</u></b>				
Salary of Recreation Supervisor - Part Time	1.7180.0100	4,650	4,000	(650)
Salary of Laborers - Part Time	1.7180.0149	52,148	60,000	7,852
Recreation Equipment	1.7180.0230	<u>1,850</u>	<u>1,850</u>	<u>-</u>
<b>Total Bicentennial Swimming Pool</b>		<u>58,648</u>	<u>65,850</u>	<u>7,202</u>
<b><u>Buildings &amp; Grounds - Pool</u></b>				
Repair & Maintenance	1.7181.0445	<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
<b>Total Buildings &amp; Grounds - Pool</b>		<u>20,000</u>	<u>25,000</u>	<u>5,000</u>
<b><u>Band Concerts</u></b>				
Band Concerts	1.7270.0438	<u>5,000</u>	<u>-</u>	<u>(5,000)</u>
<b>Total Band Concerts</b>		<u>5,000</u>	<u>-</u>	<u>(5,000)</u>
<b><u>Library</u></b>				
Repair & Maintenance	1.7410.0445	<u>3,000</u>	<u>3,000</u>	<u>-</u>
<b>Total Library</b>		<u>3,000</u>	<u>3,000</u>	<u>-</u>
<b><u>Charles Burchfield Center</u></b>				
Equipment	1.7420.0200	1,000	1,000	-
Telephone	1.7420.0420	4,000	4,000	-
Electric	1.7420.0421	8,500	8,500	-
Gas	1.7420.0422	5,500	5,500	-
Water	1.7420.0423	1,000	1,000	-
Repairs & Maintenance	1.7420.0445	<u>8,000</u>	<u>11,000</u>	<u>3,000</u>
<b>Total Charles Burchfield Center</b>		<u>28,000</u>	<u>31,000</u>	<u>3,000</u>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Historian</u></b>				
Historical Services	1.7510.0100	1,590	1,590	-
Other Expenses	1.7510.0419	500	500	-
<b>Total Historian</b>		2,090	2,090	-
<b><u>Historical Property</u></b>				
Telephone	1.7520.0420	2,000	2,000	-
Electric	1.7520.0421	1,000	1,000	-
Gas	1.7520.0422	2,000	2,000	-
Water	1.7520.0423	250	250	-
Repair & Maintenance	1.7520.0452	1,500	1,500	-
<b>Total Historical Property</b>		6,750	6,750	-
<b><u>Celebrations</u></b>				
Patriotic Observances	1.7550.0473	2,000	2,000	-
July 4th Celebration	1.7550.0474	7,500	7,500	-
<b>Total Celebrations</b>		9,500	9,500	-
<b><u>Senior Citizens</u></b>				
Program Director (1)	1.7620.0100	65,227	63,962	(1,265)
Clerks - Part Time	1.7620.0139	27,825	29,150	1,325
Drivers, Instructors & Food Service Employee's	1.7620.0144	128,200	134,200	6,000
Gasoline	1.7620.0416	18,500	18,000	(500)
Cleaning Supplies	1.7620.0417	7,000	7,000	-
Telephone	1.7620.0420	2,800	2,600	(200)
Meals on Wheels	1.7620.0436	10,500	10,000	(500)

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
Equipment Repair & Maintenance	1.7620.0443	3,000	-	(3,000)
Repair & Maintenance	1.7620.0445	1,500	5,000	3,500
Craft Material & Supplies	1.7620.0475	4,500	4,500	-
Fitness Consultant	1.7620.0484	<u>19,000</u>	<u>19,000</u>	<u>-</u>
<b>Total Senior Citizens</b>		<u>288,052</u>	<u>293,412</u>	<u>5,360</u>
 <b><u>Building &amp; Grounds - Senior Citizens</u></b>				
Electricity	1.7621.0421	23,000	20,000	(3,000)
Water	1.7621.0423	1,200	1,200	-
Repair & Maintenance	1.7621.0445	<u>12,000</u>	<u>12,000</u>	<u>-</u>
<b>Total B&amp;G - Senior Citizens</b>		<u>36,200</u>	<u>33,200</u>	<u>(3,000)</u>
 <b><u>Zoning Board</u></b>				
Board Chairman (1)	1.8010.0100	5,583	5,583	-
Board Members (4)	1.8010.0106	15,144	15,144	-
Secretary - Part Time	1.8010.0139	<u>3,870</u>	<u>3,870</u>	<u>-</u>
<b>Total Zoning Board</b>		<u>24,597</u>	<u>24,597</u>	<u>-</u>
 <b><u>Planning Board</u></b>				
Board Chairman (1)	1.8020.0100	5,583	5,583	-
Board Members (6)	1.8020.0106	23,188	23,188	-
Secretary - Part Time	1.8020.0139	<u>3,870</u>	<u>3,870</u>	<u>-</u>
<b>Total Planning Board</b>		<u>32,641</u>	<u>32,641</u>	<u>-</u>
 <b><u>Environmental Committee</u></b>				
Other Expenses	1.8090.0419	<u>1,500</u>	<u>1,500</u>	<u>-</u>
<b>Total Environmental Committee</b>		<u>1,500</u>	<u>1,500</u>	<u>-</u>



**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Sanitation</u></b>				
Regular Laborers (15)	1.8160.0144	751,359	662,900	(88,459)
Laborers - Part Time	1.8160.0149	175,000	140,000	(35,000)
Departmental Supplies	1.8160.0400	800	800	-
Sanitary Land Fill Disposal	1.8160.0408	650,000	650,000	-
Rodent & Vermin Control	1.8160.0415	1,200	-	(1,200)
Gasoline, Oil & Grease	1.8160.0416	96,000	50,000	(46,000)
Electric	1.8160.0421	12,000	10,000	(2,000)
Gas	1.8160.0422	8,000	8,000	-
General Liability Insurance	1.8160.0425	17,100	17,100	-
Equipment Repair & Maintenance	1.8160.0443	50,000	50,000	-
Repair & Maintenance	1.8160.0445	2,000	2,000	-
Outside Services	1.8160.0452	22,500	30,000	7,500
Clothing Allowance	1.8160.0481	3,500	3,500	-
Tires	1.8160.0492	12,000	20,000	8,000
<b>Total Sanitation</b>		<b>1,801,459</b>	<b>1,644,300</b>	<b>(157,159)</b>
<b><u>Recycling</u></b>				
Equipment	1.8161.0200	1,000	1,000	-
Land Fill Disposal	1.8161.0408	600,000	600,000	-
Television Disposal	1.8161.0409	3,500	5,000	1,500
General Liability Insurance	1.8161.0425	10,000	10,000	-
Printing, Advertising, Office Supplies, etc.	1.8161.0448	2,500	2,000	(500)
<b>Total Recycling</b>		<b>617,000</b>	<b>618,000</b>	<b>1,000</b>
<b><u>Drainage</u></b>				
Electric - Primary Power	1.8540.0421	1,500	1,500	-
Culvert, Pipe, Lumber, Sand, etc.	1.8540.0498	8,000	8,000	-
<b>Total Drainage</b>		<b>9,500</b>	<b>9,500</b>	<b>-</b>

**Town of West Seneca**

**General Fund**

**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Tree Maintenance</u></b>				
Other Expenses	1.8560.0419	1,000	1,000	-
Consultant and Replacement	1.8560.0484	2,500	2,500	-
<b>Total Tree Maintenance</b>		<u>3,500</u>	<u>3,500</u>	<u>-</u>
<b><u>Disaster Preparedness</u></b>				
Salary of Disaster Coordinator - Part Time	1.8760.0100	5,000	5,000	-
Assistant Disaster Coordinator	1.8760.0102	500	500	-
Equipment	1.8760.0200	475	500	25
Computer Software	1.8760.0216	235	235	-
Mandated Training	1.8760.0414	525	1,000	475
Gasoline	1.8760.0416	1,840	2,000	160
Other Expenses - Protective Clothing	1.8760.0419	1,000	1,000	-
Telephone	1.8760.0420	380	380	-
Disaster Preparedness Mass Notification System	1.8760.0440	24,014	24,014	-
Equipment Repair & Maintenance	1.8760.0443	950	1,000	50
<b>Total Disaster Preparedness</b>		<u>34,919</u>	<u>35,629</u>	<u>710</u>
<b><u>Employee Benefits</u></b>				
State Retirement	1.9010.0801	740,000	790,000	50,000
Police Retirement	1.9015.0825	1,600,000	1,675,000	75,000
Social Security	1.9030.0802	909,779	918,234	8,455
Workers' Compensation Insurance	1.9040.0803	345,000	345,000	-
Hospital & Medical Insurance	1.9060.0807	3,778,467	4,136,898	358,431
Unemployment Insurance	1.9070.0805	5,000	5,000	-
Health & Welfare Insurance	1.9080.0804	208,000	208,000	-
Employee Assistance Program	1.9082.0806	6,000	6,000	-
Work Boot Allowance	1.9089.0820	3,000	3,000	-
<b>Total Employee Benefits</b>		<u>7,595,246</u>	<u>8,087,131</u>	<u>491,885</u>

## Town of West Seneca

### General Fund

#### 2017 Adopted Budget

	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Debt Service</u></b>				
Serial Bonds - Principal	1.9710.0910	581,516	482,112	(99,404)
Serial Bonds - Interest	1.9710.0911	129,150	180,821	51,671
BAN - Principal	1.9711.0910	130,000	104,125	(25,875)
BAN - Interest	1.9711.0911	9,359	12,909	3,550
EPC I - Principal	1.9785.0910	177,705	166,752	(10,953)
EPC II (Library/CC) - Principal	1.9786.0910	-	65,901	65,901
EPC II (Lighting) - Principal	1.9786.0910	-	148,375	148,375
EPC I - Interest	1.9785.0911	92,145	86,158	(5,987)
EPC II (Library/CC) - Interest	1.9786.0911	-	55,256	55,256
EPC II (Lighting) - Interest	1.9786.0911	-	124,396	124,396
<b>Total Debt Service</b>		<u>1,119,875</u>	<u>1,426,805</u>	<u>306,930</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	1.9950.975	<u>150,000</u>	<u>50,000</u>	<u>(100,000)</u>
<b>Total Transfer to Capital</b>		<u>150,000</u>	<u>50,000</u>	<u>(100,000)</u>
Total Appropriations		<u>\$ 25,405,223</u>	<u>\$ 25,890,172</u>	<u>\$ 484,950</u>

# Town of West Seneca

## General Fund

### 2017 Adopted Budget

	Account Code	2016 Adopted Budget	2017 Adopted Budget	Increase (Decrease) From 2016
<b>ESTIMATED REVENUES:</b>				
In Lieu of Taxes	1.1081	\$ 241,000	\$ 230,000	\$ (11,000)
Interest & Penalties on Real Property Taxes	1.1090	150,000	150,000	-
Non Property Tax Distributions by County	1.1120	5,700,000	5,850,000	150,000
TV Cable Franchise Fees	1.1170	750,000	800,000	50,000
Clerk Fees	1.1255	29,000	29,000	-
Vital Statistics	1.1603	19,000	19,000	-
Zoning Fees	1.2110	9,500	9,500	-
Planning Fees	1.2115	22,100	22,100	-
Racing and Wagering Fees	1.2530	700	700	-
Racing and Wagering Fees	1.2540	4,500	4,500	-
Dog License	1.2544	46,000	46,000	-
Building Permits	1.2555	160,000	160,000	-
Electrical Permits	1.2556	175,000	175,000	-
Plumbing Fees	1.2565	23,500	23,500	-
Police Service WS Schools	1.1670	261,000	261,000	-
Recreation Charges	1.2065	460,000	460,000	-
Senior Citizens	1.2069	36,500	36,500	-
Interest Earnings	1.2401	15,000	15,000	-
Interest Casualty & Liability	1.2402	1,000	1,000	-
Investment Interest	1.2406	30,000	30,000	-
Rental of Real Property	1.2410	30,000	30,000	-
Fines & Forfeited Bail	1.2610	750,000	775,000	25,000
Recycling Income	1.2651	40,000	40,000	-
Minor Sales	1.2655	1,000	1,000	-
Refunds of Prior Year Expenses	1.2701	15,000	15,000	-
Interfund Revenue - Special Districts	1.2801	1,419,234	1,339,490	(79,744)
Interfund Revenue - Highway	1.2801.1	400,000	400,000	-
State Aid - Per Capita	1.3001	348,552	348,552	-

# Town of West Seneca

## General Fund

### 2017 Adopted Budget

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		2016	2017	Increase
	Account	Adopted	Adopted	(Decrease)
	Code	Budget	Budget	From 2016
Mortgage Tax	1.3005	700,000	750,000	50,000
State Aid - Police - Other	1.3490	50,000	50,000	-
State Aid - Youth Programs	1.3820	10,000	10,000	-
Debt Service Reserve - 2015 Premium	1.5031	99,686	-	(99,686)
Appropriated Fund Balance - Capital	1.0599.1	100,000	50,000	(50,000)
Appropriated Fund Balance	1.0599	<u>800,000</u>	<u>850,000</u>	<u>50,000</u>
Total Estimated Revenues and Fund Balance		<u>\$ 12,897,272</u>	<u>\$ 12,981,842</u>	<u>\$ 84,570</u>
Amount to be Raised by Real Property Taxes	1.1001	<u>\$ 12,507,951</u>	<u>\$ 12,908,330</u>	<u>\$ 400,379</u>

# Town of West Seneca

## Highway Fund 2017 Adopted Budget

		2016	2017	Increase
Account Code	Adopted Budget	Adopted Budget	Adopted Budget	(Decrease) From 2016
<b>APPROPRIATIONS:</b>				
<b><u>General Repairs</u></b>				
Regular Labor (54)	2.5110.0144	\$ 3,234,153	\$ 3,360,677	\$ 126,524
Part Time Labor	2.5110.0149	40,000	40,000	-
Equipment	2.5110.0200	5,000	5,000	-
Supplies	2.5110.0400	5,000	3,500	(1,500)
Gasoline, Oil and Grease, etc.	2.5110.0416	300,000	250,000	(50,000)
Pool Cars-Engineering	2.5110.0420	-	1,500	1,500
Pool Cars-Buildings and Grounds	2.5110.0421	-	1,500	1,500
Pool Cars-Assessors	2.5110.0422	-	1,500	1,500
Guard Rail & Curbing Repairs	2.5110.0445	20,000	30,000	10,000
Professional Services	2.5110.0451	6,500	5,000	(1,500)
Safety Committee Supplies	2.5110.0466	10,000	7,500	(2,500)
Erie County Charge Backs	2.5110.0495	26,446	26,446	-
Equipment Rental	2.5110.0496	20,000	17,500	(2,500)
Blacktop Paving	2.5110.0497	200,000	145,000	(55,000)
Blacktop Paving - PAVE NY	2.5110.0497	-	55,000	55,000
Culvert, Pipe, Lumber, Sand, etc.	2.5110.0498	15,000	15,000	-
Stone & Gravel, Road Surface Treatment	2.5110.0499	50,000	50,000	-
<b>Total General Repairs</b>		<u>3,932,099</u>	<u>4,015,123</u>	<u>83,024</u>
<b><u>Permanent Improvements</u></b>				
C.H.I.P.S. Program Expenditures	2.5112.0201	240,920	240,920	-
<b>Total Permanent Improvements</b>		<u>240,920</u>	<u>240,920</u>	<u>-</u>
<b><u>Machinery</u></b>				
Automotive Mechanic Working Crew Chief (1)	2.5130.0115	86,929	85,667	(1,262)
Automotive Mechanics (5)	2.5130.0116	339,985	261,441	(78,544)
Highway Equipment	2.5130.0200	4,500	4,500	-
Repair of Machinery	2.5130.0445	75,000	75,000	-
Rental of Heavy Machinery	2.5130.0491	2,000	1,500	(500)
Tires	2.5130.0492	30,000	30,000	-
Parts	2.5130.0493	220,000	220,000	-
<b>Total Machinery</b>		<u>758,414</u>	<u>678,108</u>	<u>(80,306)</u>

**Town of West Seneca**  
**Highway Fund**  
**2017 Adopted Budget**

	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b><u>Snow &amp; Miscellaneous</u></b>				
Salary of Care Taker (1)	2.5140.0145	123,622	61,365	(62,257)
Rugs	2.5140.0401	1,500	1,000	(500)
Insurance Charges	2.5140.0487	127,000	127,000	-
Coveralls & Rain Gear	2.5140.0488	2,500	2,000	(500)
Tool House Supplies	2.5140.0489	20,000	20,000	-
Chemical Sprays, Weed & Brush	2.5140.0490	1,500	1,200	(300)
Interfund Services	2.5140.0491	400,000	400,000	-
<b>Total Snow and Miscellaneous</b>		<b>676,122</b>	<b>612,565</b>	<b>(63,557)</b>
<b><u>Snow Removal (Town Highways)</u></b>				
Regular Labor (Including Overtime)	2.5142.0144	450,000	450,000	-
Salt and Chemicals	2.5142.0416	321,000	336,000	15,000
<b>Total Snow Removal</b>		<b>771,000</b>	<b>786,000</b>	<b>15,000</b>
<b><u>Services for Other Governments</u></b>				
Cinders, Salt, Gasoline, Oil & Anti Freeze	2.5148.0416	24,000	24,000	-
<b>Total Services for Other Governments</b>		<b>24,000</b>	<b>24,000</b>	<b>-</b>
<b><u>Employee Benefits</u></b>				
State Retirement	2.9010.0801	725,000	750,000	25,000
Social Security	2.9030.0802	329,305	329,305	-
Workers' Compensation	2.9040.0803	408,000	408,000	-
Hospital & Medical Insurance	2.9060.0807	1,458,003	1,596,071	138,068
Unemployment Insurance	2.9070.0805	4,000	5,000	1,000
Health & Welfare Insurance	2.9080.0804	57,200	57,200	-
Boots and Clothing Safety Allowance	2.9089.0820	14,400	14,400	-
Mechanic clothing	2.9089.0821	6,000	5,000	(1,000)
<b>Total Employee Benefits</b>		<b>3,001,908</b>	<b>3,164,976</b>	<b>163,068</b>
<b><u>Debt Service:</u></b>				
Capital - BAN Principal	2.9716.0910	215,000	275,000	60,000
Capital - BAN Interest	2.9716.0911	18,626	54,880	36,254
Serial Bonds - Principal	2.9719.0910	1,653,085	1,498,198	(154,887)
Serial Bonds - Interest	2.9719.0911	550,586	526,576	(24,010)
<b>Total Debt Service</b>		<b>2,437,297</b>	<b>2,354,654</b>	<b>(82,643)</b>

**Town of West Seneca**  
**Highway Fund**  
**2017 Adopted Budget**

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	<u>Account Code</u>	<u>2016 Adopted Budget</u>	<u>2017 Adopted Budget</u>	<u>Increase (Decrease) From 2016</u>
<b><u>Transfer to Capital</u></b>				
Transfer to Capital Fund	2.9950.975	<u>50,000</u>	<u>50,000</u>	<u>-</u>
<b>Total Transfer to Capital</b>		<u>50,000</u>	<u>50,000</u>	<u>-</u>
Total Appropriations		<u>\$11,891,760</u>	<u>\$11,926,345</u>	<u>\$ 34,585</u>



**Town of West Seneca**  
**Highway Fund**  
**2017 Adopted Budget**

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	<b>Account Code</b>	<b>2016 Adopted Budget</b>	<b>2017 Adopted Budget</b>	<b>Increase (Decrease) From 2016</b>
<b>ESTIMATED REVENUES:</b>				
Service for Other Governments	2.2300	\$ 120,000	\$ 120,000	\$ -
Service for Other Governments - Gasoline	2.2300.3	24,000	24,000	-
Investment Interest	2.2406	12,000	12,000	-
Inter Fund Revenue	2.2801	1,346,399	1,378,432	32,033
State Aid - C.H.I.P.S. Program	2.3501	240,920	240,920	-
State Aid - PAVE-NY	2.3501	-	55,000	55,000
Debt Service Reserve - 2015 Premium	2.5031	378,870	-	(378,870)
Appropriated Fund Balance	2.0599	<u>450,000</u>	<u>350,000</u>	<u>(100,000)</u>
Total Estimated Revenues and Fund Balance		<u>\$ 2,572,189</u>	<u>\$ 2,180,352</u>	<u>\$ (391,837)</u>
 Amount to be Raised by Real Property Taxes	 2.1001	 <u>\$ 9,319,571</u>	 <u>\$ 9,745,993</u>	 <u>\$ 426,422</u>

TOWN OF WEST SENECA,  
NEW YORK

**Appendix B**

**Ad Valorem Budget  
Summary and Rates**

**Town of West Seneca**  
**Summary and Tax Rates**  
**2017 Adopted Budget**

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	<b>General Fund</b>	<b>Highway Fund</b>	<b>Combined</b>
Total Appropriations	\$ 25,890,172	\$ 11,926,345	\$ 37,816,517
Total Estimated Revenues and Fund Balance	<u>12,981,842</u>	<u>2,180,352</u>	<u>15,162,194</u>
Amount to be Raised by Taxes	<u>\$ 12,908,330</u>	<u>\$ 9,745,993</u>	<u>\$ 22,654,323</u>
Taxable Valuation	1,202,030,314	1,202,030,314	
<b>Tax Rate for 2017</b>	<b><u>\$ 10.738773</u></b>	<b><u>\$ 8.107942</u></b>	<b><u>\$ 18.846715</u></b>
Tax Rate for 2016	\$ 10.500100	\$ 7.823539	\$ 18.323639
Dollar Increase/(Decrease)	0.23867	0.28440	0.52308
Percentage Increase/ (Decrease)	2.27%	3.64%	2.85%

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TOWN OF WEST SENECA,  
NEW YORK

**Appendix C**

**Assessor's Exemption  
Impact Report**

Equalized Total Assessed Value 3,562,072,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	117,539,505	3.30
13100	CO - GENERALLY	RPTL 406(1)	68	457,250	0.01
13350	CITY - GENERALLY	RPTL 406(1)	1	36,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	121	15,986,985	0.45
13800	SCHOOL DISTRICT	RPTL 408	13	124,748,375	3.50
13850	BOCES	RPTL 408	1	9,391,500	0.26
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	97,500	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	10,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	2	1,804,250	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	50,433,815	1.42
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	2	261,500	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,313,250	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	56	21,841,438	0.61
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	1,832,750	0.05
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	17,500	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	7,790,000	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,750,000	0.08
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	14	18,639,250	0.52
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	158,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	1,025,750	0.03
26250	HISTORICAL SOCIETY	RPTL 444	2	370,250	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	4,936,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	4,612,500	0.13
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	4	4,937,500	0.14
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	613	42,355,633	1.19
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	112	9,973,858	0.28
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,155	20,422,765	0.57
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	239,663	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	984	28,701,133	0.81
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	279,438	0.01

Equalized Total Assessed Value 3,562,072,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	327	13,773,758	0.39
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	166,883	0.00
41153	COLD WAR VETERANS (10%)	RPTL 458-b	245	2,003,240	0.06
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	20	583,790	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	3	576,500	0.02
41400	CLERGY	RPTL 460	21	78,750	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	162	503,895	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	23,750	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	324,075	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	401,218	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	412	21,911,643	0.62
41801	PERSONS AGE 65 OR OVER	RPTL 467	32	1,609,733	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	44	1,273,465	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	583	17,241,635	0.48
41900	PHYSICALLY DISABLED	RPTL 459	7	335,650	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	34	1,707,413	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	748,730	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	86,975	0.00

Equalized Total Assessed Value 3,562,072,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	879,518	0.02
Total Exemptions Exclusive of System Exemptions:					
			5,204	557,193,973	15.64
Total System Exemptions:					
			0	0	0.00
Totals:					
			5,204	557,193,973	15.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_