

**Town of West Seneca
Budgetary Transfer Request**

To: Honorable Town Board

The following budgetary transfers are requested as indicated below to be approved at your next Town Board meeting.

From:

Account Number	Description	Amount
001.7140.0100	Salary of Recreation Director	\$22,500.00
001.7140.0414	General Mandated Training	\$541.00
001.7140.0416	Gasoline	\$490.00
001.7140.0448	Print, Lit, Advertising	\$2,000
001.7140.0230	Equipment	\$5,000.00
001.7140.0476	Summer Day Camp	\$3,500.00
001.7180.0100	Salary of Recreation Supervisor	\$5,000.00

To:

Account Number	Description	Amount
001.7140.0149	Recreation Employee P/T	\$33,743.00
001.7180.0149	Lifeguards	\$5,000.00
001.7140.0102	Salary of YES Coordinator	\$288

Justification:

Transfer is to relieve the stress caused on the line due to increase
 minimum wage and an increase in hires for Day Camp. _____
 Transfer is to meet the needs of the department _____

J. N. R.

12/3/2015

DEPARTMENT HEAD APPROVAL

Availability to Appropriation Checked
 Finance Department *J. Kucowski* 12/7/15
 INITIAL DATE

Submitted to Town Clerk for Town Board Meeting of:

 DATE