

TOWN BOARD PROCEEDINGS Minutes #2022-10 May 9, 2022

Supervisor Gary Dickson called the meeting to order at 6:00 P.M.

ROLL CALL:

Present

Gary Dickson

Supervisor

Joseph Cantafio Susan K. Kims

Councilmember Councilmember

Jeff Piekarec

Councilmember

Absent

Robert J. Breidenstein

Councilmember

Supervisor Dickson read the Fire Prevention Code instructing the public where to exit in case of a fire or an emergency.

MINUTES TO BE APPROVED

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to approve Minutes from Plant 5 Flowmetering bid opening on April 20, 2022.

Ayes: All

Noes: None

Motion Carried

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to approve Minutes #2022-09 of April 25, 2022.

Ayes: All

Noes: None

Motion Carried

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to approve Minutes from Police Department Motorcycle bid opening on April 29, 2022.

Ayes: All

Noes: None

Motion Carried

PUBLIC COMMENTS ON NEW BUSINESS

No comments were received.

NEW BUSINESS

10-A ANNOUNCEMENTS & DISCUSSION

Presentation of Student Art Awards – Martha Burchfield Richter Atrium Show

The following students were recognized:

Jase Widmer - Grade 1 (K-2 Award), Clinton Street Elementary Elliana Muniza - Grade 3 (3-5 Award), West Elementary Catherine Blanchard - Grade 7 (MS Art Award), WS East Middle School Leyna Diehl - Grade 9 (HS Art Award), WS East Senior HS Andy Palmer - Grade 11 (Digital Art Award), WS West Senior HS

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2. Recreation Supervisor re Summer programs

Recreation Supervisor Masset provided the following updates:

- ✓ Efforts to hire more lifeguards are ongoing, 10 must be on duty to keep the pool open.
- ✓ Summer Fun program is going well

Councilmember Piekarec questioned the availability of the lifeguard applicants. Ms. Masset responded they are still somewhat limited, and some have indicated they are not available on the weekend.

9-B COMMUNICATIONS TO BE VOTED ON

1. Supervisor Dickson re Appointment of Councilmember Kims to the managing board of ECSD-1

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to appoint Councilmember Kims to the managing board of ECSD-1.

Ayes: All Noes: None Motion Carried

2. Deputy Town Supervisor re Attendance at the NYS Association of Towns annual Finance School

Motion by Supervisor Dickson, seconded by Councilmember Kims, to authorize Deputy Town Supervisor Amelia Greenan to attend the NYS Association of Towns annual Town Finance School May 16 - 17, 2022, in Albany, NY, at a cost not to exceed \$1,500 with funds available in account line 01122000.50414.

Ayes: All Noes: None Motion Carried

3. Town Attorney re Local Law No. 5 - Modification to Chapter 93, Public Improvement Construction

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to schedule a Public Hearing on June 6, 2022, at 6 P.M. for the purpose of hearing comments and concerns with respect Local Law No. 5 - Modification to Chapter 93, Public Improvement Construction.

Ayes: All Noes: None Motion Carried

4. Town Attorney re Local Law No. 6 - Suburban Town

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to schedule a Public Hearing on June 6, 2022, at 6 P.M. for the purpose of hearing comments and concerns with respect to Local Law No. 6 - Suburban Town.

Ayes: All Noes: None Motion Carried

5. Town Attorney re Local Law No. 7 – Recreation Commission Residency Requirement

Motion by Supervisor Dickson, seconded by Councilmember Kims, to schedule a Public Hearing on June 6, 2022, at 6 P.M. for the purpose of hearing comments and concerns with respect to Local Law No. 7 – Recreation Commission Residency Requirement.

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Town Attorney Chris Trapp stated another modification to address an internal inconsistency between 11-3(A) and 11-3(B) will also be discussed.

Councilman Cantafio requested clarification regarding the statement "representing the West Seneca Central School District," for example, it could be a parent or an employee, not necessarily an employee of the district, they can be a member of a commission or a parent. Mr. Trapp stated this is correct. Councilmember Piekarec questioned if this means any citizen. Mr. Trapp stated the school district may suggest three people that have an interest in the recreation program.

Ayes: All Noes: None Motion Carried

6. Town Attorney re Out of District sewer agreements

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to authorize the Supervisor to execute all necessary documents and agreements with Maranno/Marc Equity Corporation as they pertain to 6999, 6987, and 6975 Reserve Road in the Town of Orchard Park connecting to the Town of West Seneca Sanitary Sewer District No. 13.

Town Engineer Steve Tanner stated the amount of water being added to the sanitary system is reviewed when deciding to make the agreement and the town can charge an increased rate. There are currently several agreements with properties in Orchard Park and a few in Elma. Town Attorney Chris Trapp stated the town would charge the same rate proportionally as the other ones.

Councilmember Kims questioned why the town does this when the town's system is already taxed, and how does this benefit the town. Mr. Tanner stated the DEC requires connections when sewer systems are available; they do not want septic systems. The other factor considered is the average daily flow amounts for each agreement, approximately 600 gallons per day, and this would not add a substantial amount to the system.

Councilmember Kims questioned if there is another option. Mr. Tanner stated there is not another option, other than putting in a septic system.

Councilmember Piekarec questioned if any West Seneca Properties have agreements with Orchard Park, Lackawanna, Mr. Tanner stated he is not aware of any, but there are Erie County sewer districts in the town and residents pay the county for their sewers.

Ayes: All Noes: None Motion Carried

7. Town Attorney re Life Church Buffalo Bottle and Can Drive

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to authorize the Supervisor to execute all necessary agreements with Life Church Buffalo for the purposes of a bottle and can drive to be held on May 14, 2022, at the Ice Rink Parking Lot loop.

Ayes: All Noes: None Motion Carried

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8. Town Engineer re Bid Awards for Plant 5 Flowmetering – General

Motion by Supervisor Dickson, to award the bid of the Wastewater System Improvements – Plant 5 Flowmetering Project – Contract 1 General to Kandey Company, Inc., in the total bid amount of \$2,986,089.

Town Engineer Steve Tanner stated the DEC consent order requires the town to have flowmetering at Plant 5. The town had hired GHD to do the engineering for the project. The purpose of the flowmeter is to accurately account for all the water West Seneca is sending to the Buffalo Sewer Authority and it will measure the amount that is over the allowed amount. The current equipment does not accurately measure surges. Supervisor Dickson questioned if the Buffalo Sewer Authority knows how much water is going into their system. Mr. Tanner stated in his opinion they do. Supervisor Dickson stated the town did enter a consent agreement, but this project does not mitigate the water entering residents' basements.

Councilmember Piekarec questioned the legal ramifications the town would face if they do not go forward with this project. Town Attorney Chris Trapp stated he anticipates the DEC to approach the town sooner rather than later. Supervisor Dickson questioned if it is required now. Mr. Tanner stated according to the consent order it is required to be completed by the end of this year; but the town would need an extension due to lead times of materials.

Supervisor Dickson stated there is another \$3M project to slip line the next phase of the ten phase project. Mr. Tanner stated all the projects would roughly be \$12M; CPL is going to apply for grant funding for phase 8 but the metering project would not be eligible for grants.

Supervisor Dickson stated he would prefer to table this item and the electrical contract. Councilmember Piekarec stated he believes the town has extended it twice and asked if this would put the town in a weaker position. Mr. Trapp stated the town would have a better argument for an extension if they approved this now and waited for the materials versus choosing not to do the work. Supervisor Dickson stated the town should be doing the work that impacts the water getting into the system first.

Supervisor Dickson questioned the timeline of the consent order. Mr. Tanner stated the consent order was signed in 2004 and the town completed some work through 2010. In 2010 a new consent order was given to the town to address overflows. The initial plan was to line three to four phases of sewers and then evaluate the results. A revised consent order was signed it in 2019. Currently another revision has been issued by the DEC and the town is negotiating this.

Supervisor Dickson stated the DEC took two years to review and respond to the plans the town submitted for the current project. Mr. Tanner stated that is correct and the DEC is still reviewing upgrades to pumps near the high school. Supervisor Dickson stated the town is not against improvements that reduces diluted sewage into creeks or keeping it out of people's basements but spending it on the flow meter project is not the priority.

Councilmember Piekarec questioned the ramifications for tabling this regarding the bidding process. Mr. Trapp stated most bids have 30 - 45 days.

Councilmember Cantafio stated he agrees with Supervisor Dickson's statements but would like to be certain the town will not be financially penalized.

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The motion failed for lack of a second.

Motion by Supervisor Dickson, seconded by Councilmember Kims, to table the item.

Ayes: All

Noes: None

Motion Carried

9. Town Engineer re Bid Awards for Plant 5 Flowmetering – Electrical

Motion by Supervisor Dickson, seconded by Councilmember Kims, to table the item.

10. Highway Sup't. re Title change for Scott Funk to Highway Laborer

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to terminate Scott Funk as a Highway Motor Equipment Operator and appoint him as a Highway Laborer Group 1, Step 5, at a rate of \$30.45 per hour as per the Blue-Collar Contract effective April 18, 2022.

Ayes: All

Noes: None

Motion Carried

11. Highway Sup't. re Title change for Matthew Stacey to Highway Sewer Maintenance Worker

Motion by Supervisor Dickson, seconded by Councilmember Kims, to terminate Matthew Stacey as a Highway Motor Equipment Operator and appoint him as a Highway Sewer Maintenance Worker Group 2, Step 5, at a rate of \$31.17 per hour per the Blue-Collar Contract effective May 9, 2022.

Ayes: All

Noes: None

Motion Carried

12. Highway Sup't. re Title change for Carl Radtke to Highway Motor Equipment Operator

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to terminate Carl Radtke as a Highway Mechanic and appoint him as a Highway Motor Equipment Operator Group 2, Step 5, at a rate of \$31.17 per hour as per the Blue-Collar contract effective May 9, 2022.

Ayes: All

Noes: None

Motion Carried

13. Highway Sup't. re Title change for James Vamvakitis to Highway Motor Equipment Operator

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to terminate James Vamvakitis as a Highway Heavy Equipment Operator and appoint him as a Highway Motor Equipment Operator Group 2, Step 8 at a rate of \$29.86 per hour as per the Blue-Collar contract effective May 9, 2022.

Ayes: All

Noes: None

Motion Carried

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14. Highway Sup't. re Appointment of part-time seasonal Buildings & Grounds Department Laborers

Motion by Supervisor Dickson, seconded by Councilmember Kims, to appoint Henry Zornick and Christopher Buttino as part-time seasonal Laborers in the Buildings and Grounds Department at a rate of \$13.20 per hour effective May 5, 2022, noting the hires are contingent upon completion of paperwork and passing of drug and alcohol testing.

Ayes: All

Noes: None

Motion Carried

15. Highway Sup't. re Appointment of Steven Amoia, Sr. as part-time seasonal Buildings & Grounds Laborer

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to appoint Steven Amoia, Sr. as part-time seasonal Buildings & Grounds Laborer at a rate of \$13.20 per hour effective May 10, 2022, contingent upon completion of paperwork and passing of drug and alcohol testing.

Ayes: All

Noes: None

Motion Carried

16. Highway Sup't. re Appointment of Sam Olszoka as part-time seasonal Buildings & Grounds Laborer

Motion by Supervisor Dickson, seconded by Councilmember Kims, to appoint Sam Olszoka as part-time seasonal Buildings & Grounds Laborer at a rate of \$13.20 per hour effective May 10, 2022, contingent upon completion of paperwork and passing of drug and alcohol testing.

Ayes: All

Noes: None

Motion Carried

17. Chief Baker re Attendance at NYSACOP Training Conference

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to authorize Chief Edward Baker to attend the New York State Association of Chiefs of Police training conference July 24-27, 2022, in Glen Falls, New York, at a cost not to exceed \$850 with funds available in Police Training line 01312000.50459.

Ayes: All

Noes: None

Motion Carried

18. Chief Baker re Bid award for Police Motorcycle

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to accept the bid of \$25,262,07 from Gowanda Harley-Davidson for the purchase of one (1) new 2022 Harley Davidson FLHTP Police Motorcycle meeting the required specifications noting \$25,000 will be covered by a DASNY grant and the balance from sufficient funds in the Police Vehicle line (50208).

Ayes: All

Noes: None

Motion Carried

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19. Director of Finance re Attendance at the NYS Association of Towns annual Finance School

Motion by Supervisor Dickson, seconded by Councilmember Cantafio, to authorize Director of Finance Alissa Straus to attend the NYS Association of Towns annual Town Finance School May 16 - 17, 2022, in Albany, NY, at a cost not to exceed \$1,500 with funds available in account line 01131000.50414.

Ayes: All Noes: None Motion Carried

20. Director of Finance re 2021 Year End budget transfer

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to authorize the attached budget transfer for the year ended December 31, 2021.

Ayes: All Noes: None Motion Carried

APPENDICES

21. Director of Finance re Budget transfer - Senior Center

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to authorize the following budget transfer for expenses related to entertainment and special events for the Senior Center:

Increase

\$2,650 01.7620.50478 Senior Citizens – Craft Materials & Supplies

<u>Decrease</u>

\$2,650 01.7620.50445 Senior Citizens – Repair and Maintenance

Ayes: All Noes: None Motion Carried

22. Director of Senior Services re Status change for Senior Center employees to seasonal

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to change the status of part-time permanent Food Service Worker LeeAnn Piniewski and part-time permanent Clerk Georgiann Busse to part-time seasonal effective May 16 – May 20, 2022.

Ayes: All Noes: None Motion Carried

23. Recreation Supervisor re Union Fire Company facility use agreement 2022

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to authorize the Supervisor to execute the necessary documents to enter into an agreement with the insured West Seneca Fire District No. 2, Union Fire Company, for use of the Town of West Seneca ball diamonds contingent upon receipt of the Certificate of Insurance.

Ayes: All Noes: None Motion Carried

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24. Recreation Supervisor re Community 5K facility use agreement 2022

Motion by Supervisor Dickson, seconded by Councilmember Kims, to authorize the Supervisor to execute the necessary documents to enter into an agreement with the insured USA Track and Field Inc. located at 130 East Washington Street Suite 800, Indianapolis, Indiana 46204 (WS PBA, WSW Sports Boosters, WSE Sports Boosters) for the Community 5K (Road Race).

Ayes: All

Noes: None

Motion Carried

10-C APPROVAL OF WARRANT

Motion by Supervisor Dickson, seconded by Councilmember Piekarec, to approve the vouchers submitted for audit, chargeable to the respective funds as follows: General Fund - \$265,661.91; Highway Fund - \$152,693.72; Sewer District - \$12,158.54; Gas Conversion Lighting Districts - \$153.34; Electric Lighting Districts - \$1,042.53; Capital Fund - \$6,186.12 (vouchers 24557 – 24669 and 24184 - 24795)

Ayes: All

Noes: None

Motion Carried

10-D REPORTS FOR FILING

- Amy M. Kobler, Town Clerk's report for April 2022, Receiver of Taxes April 2022, & Return of Tax Collection received and filed.
- 2. Jeffrey Schieber, Code Enforcement Officer, building & plumbing reports for April 2022 received and filed.

10-E DEPARTMENT REPORTS

1. Recreation Department report received and filed.

ISSUES OF THE PUBLIC

Residents from Wimbledon Court requested an update on the Wimbledon Plaza car shows — Chief Baker stated representatives of the town spoke with the owner, the Highway Department will post no parking signs along Center Road, and a marked patrol vehicle will be stationed there as much as possible. Supervisor Dickson stated people may use the middle school parking lot when there are no school events.

A resident had the following questions:

- Referred to the flowmeter project and questioned if it would the town could use Buffalo's flowmeter readings instead of installing one. Mr. Tanner stated it is up to the DEC and he and Mr. Trapp can discuss this with them.
- ✓ Could parents be responsible for their children at the pool instead of lifeguards Councilmember Piekarec stated he believes there are Health Department regulations.
- ✓ Does not believe two signals at Southgate Plaza are necessary, could some signals change to blinking late at night/early morning
- ✓ Prefers single family homes as opposed to doubles

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COMMUNICATIONS BY BOARD MEMBERS AND DEPARTMENT HEADS

Deputy Supervisor

Annual commemoration ceremony of the Treaty of 1842 on May 20th at the Burchfield Nature & Arts Center

Recreation Department

Hiring for aquatic positions, applications are available online

Highway Superintendent Adams

- Repairs to the foundation at the BNAC will begin this week; other materials are backordered
- Grass and yard waste collection is underway
- Electronics drop off has resumed
- Milling on Tampa Drive should begin May 16th
- Five year projection of roads to be posted online
- Splash pad is targeted to open June 1st

Councilmember Piekarec

- Grand opening of Tech Savvy today
- May 17th is the School Board Election

Councilmember Kims

- Requested an update on the following regarding the BNAC:
 - ✓ Is there an anticipated date for completion of repairs at the BNAC Highway Superintendent Adams stated he is not able to provide one due to the delay in receiving materials.
 - ✓ Does the furnace and air conditioning require replacement Mr. Adams stated this is still being evaluated.
 - ✓ Are there plans to clean up the trails Mr. Superintendent stated volunteer groups have assisted in clearing trails and the Highway Department will add gravel

Supervisor Dickson

 Read a letter of appreciation received from residents on Louise Drive thanking the sewer maintenance crew and Engineering Department Clerk for their promptness and professionalism

Chief Baker

- The Click it or ticket campaign will be underway over the next few weeks
- Watch for motorcycles, pedestrians, and bicyclists in the nice weather

Code Enforcement Department

- The town received a \$15,000 repayment for the demolition of 62 Columbia Parkway from the bank that owns the house; the bank will also be paying \$20,000 in town fines and noted this was accomplished with assistance from the NYS Law Center
- Sidewalk program to restarted soon with some changes; three contractors have been selected by the town
 as an option for residents to use

Town Engineer

- Fireman's Park sidewalk project is being modified and the basketball court will be addressed
- Will be walking each manhole for an assessment; anticipate sending out to bid in early summer
- Working with Highway Superintendent Adams on hybrid option of milling and paving
- Lexington Green-working on submitting a FEMA grant application and upgrades to the storm sewer system

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Senior Center

- New weight equipment has been installed
- Accepting additional insurance coverage
- The center will be featured on Channel 4's "Good news with Gabby" on Monday
- 2nd Annual Community Rummage Sale on June 4th

<u>ADJOURNMENT</u>			
Motion by Supervisor Dickson, seconde	ed by Councilmember Ca	intafio, to adjourn the meeting at 7:25 P.M.	
Ayes: All	Noes: None	Motion Carried	
	7	AMY M. KOBLER, TOWN CLERK	

ORG CODE	OBJECT	ACCOUNT DESCRIPTION	INCREASE	DECREASE
		GENERAL FUND		
01111000	50138	Salaries of Part Time Clerks		9,234
01111000	50199	OVERTIME		8,542
01122000	50130	Salaries of Secretaries	6	
01122000	50199	OVERTIME		205
01131000	50100	Salaries of Department Heads	634	
01131000	50137	Salaries of Account Clerks	458	
01131000	50199	OVERTIME		439
01131000	50414	Continuing Edu and Training		653
01132000	50451	Professional Services		1,000
01135500	50138	Salaries of Warr Clerks - PT		3,519
01141000	50100	Salaries of Department Heads	157	
01141000	50135	Salaries of Clerks - Steno		350
01141000	50137	Salaries of Account Clerks		110
01141000	50138	Salaries of Part Time Clerks	355	
01141000	50199	OVERTIME		208
01142000	50138	Salaries of Part Time Clerks		16,158
01142000	50419	Supplies	277	
01142000	50435	Travel and Conferences		1,700
01142000	50448	Print, Literature and Other	1,607	
01142000	50449	Codification Updating		387
01142000	50452	Professional Serv - Litigation		104,012
01143000	50451	Professional Services	8,432	
01144000	50102	Salaries of Principal Eng Ass	390	
01144000	50137	Salaries of Account Clerks		16,594
01144000	50199	OVERTIME		1,674
01144000	50200	Equipment		353
01144000	50414	Continuing Edu and Training	45	
01144000	50416	Gasoline		192
01144000	50419	Supplies	1,367	
01144000	50443	Equipment Repair & Maintenance		867
01162000	50417	Cleaning and Other Supplies		4,057
01162000	50420	Telephone		640
01162000	50421	Electricity	17,427	
01162000	50422	Gas		5,019
01162000	50445	Repair and Maintenance	1,887	***************************************
01162100	50200	Equipment		418
01162100	50417	Cleaning and Other Supplies	5,082	
01162100	50422	Gas		11,100
01162100	50437	Landscaping & Maintenance		1,000
01167000	50138	Salaries of Part Time Clerks	248	_,
01167000	50200	Equipment		173
01167000	50411	Postage		7,998
	50419	Supplies		4,647
01167000	50440	Copy Machine Expense	12,462	1,0-17
	50443	Equiment Repair & Maintenance	12,102	2,500

01167000	50448	Print, Literature and Other		2,777
01167000	50460	Computer/Software Maintenace	100,822	
01191000	50425	General Lia, Fire & Theft Cons	23,024	
01191000	50451	Professional Services		5,000
01191000	50477	Insurance Administration		17,224
01191100	50445	Reimbursement Expense	677	
01192000	50406	Membership Dues	214	
01192000	50464	Judgments & Claims	62,756	
01195000	50462	Taxes & Ass on Town Property	96	
01198900	50401	Pre-employment Screening		4,962
01199000	50480	Contingent Account		6,667
01312000	50100	Salaries of Department Heads		6,857
01312000	50104	Salaries of Assistant Chief		9,985
01312000	50137	Salaries of Account Clerks	4,697	
01312000	50139	Salaries of Warr Clerks - PT		2,000
01312000	50142	Salaries of Police Sec Off		8,071
01312000	50148	Salaries of Safety Dispat - PT	14,073	
01312000	50150	Salaries of Captains	32,790	
01312000	50153	Salaries of Detectives	30,669	
01312000	50154	Salaries of Police Officers	454,794	
01312000	50155	Salaries of Public Saf Disp	72,397	
01312000	50157	Salaries of Police Matron - PT		1,227
01312000	50159	Salaries of School CG - PT		7,473
01312000	50161	Salaries of Police Lieutenants	32,350	
01312000	50163	Salaries of Detective Lieu		68,958
01312000	50164	Salaries of Comm Policing Prog		11,886
01312000	50199	OVERTIME		17,417
01312000	50200	Equipment		313
01312000	50208	Police Vehicles		14,760
01312000	50209	Rifles and Body Bunker		4,533
01312000	50211	Dispatch Equipment		47
01312000	50403	Transport and Prisoner Meals		144
01312000	50407	Uniform Allowance		2,818
01312000	50409	Ammunition		3,444
01312000	50412	Reimbursement Expense		91
01312000	50415	Other Contractual Expenses		3,626
01312000	50416	Gasoline	1,681	
01312000	50419	Supplies		3,842
01312000	50420	Telephone		984
01312000	50443	Equipment Repair & Maintenance		2,934
01312000	50454	Professional Services - Legal		1,370
01312000	50459	Police Training Course		21,792
01312000	50468	Juvenile Programs		8,389
01312000	50471	Community Service		12
01312000	50479	Youth Court Program		14
01331000	50443	Equipment Repair & Maintenance	181	
01341000	50143	Salaries of Maintenance Men	1,580	

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01341000	50199	OVERTIME		3,963
01341000	50200	Equipment	107	
01341000	50400	Contractual Expenses	516	
01341000	50443	Equipment Repair & Maintenance	2,777	
01341000	50446	Maint to Dispatch Console		1,000
01341100	50421	Electricity	1,166	· · · · · · · · · · · · · · · · · · ·
01341100	50422	Gas		90
01341100	50423	Water		16
01351000	50100	Salaries of Department Heads	26	
01351000	50200	Equipment		1,000
01351000	50416	Gasoline	1,200	
01351000	50443	Eqiupment Repair & Maintenance		286
01351000	50445	Repair and Maintenance		324
01351000	50461	Service of Animals		11
01351000	50470	Dog Food		275
01351100	50420	Telephone		1,026
01351100	50421	Electricity	626	
01351100	50422	Gas		430
01351100	50423	Water		69
01361000	50400	Contractual Expenses		1,670
01362000	50106	Salaries of Ast Inspectors	4,709	
01362000	50137	Salaries of Account Clerks	1,125	
01362000	50139	Salaries of Warr Clerks - PT	345	
01362000	50141	Salaries of Electrical Insp	112	
01362000	50149	Salaries of Seasonal & Tempora		2,168
01362000	50199	OVERTIME		2,119
01362000	50200	Equipment		12,759
01362000	50400	Contractual Expenses		900
01362000	50405	Fire Prevention Supplies		158
01362000	50406	Membership Dues		490
01362000	50414	Continuing Edu and Training		400
01362000	50416	Gasoline		354
01362000	50419	Supplies	857	
01362000	50444	Programmed Maintenance		50
01362000	50445	Repair and Maintenance		600
01362000	50448	Print, Literature and Other		315
01362000	50481	Clothing Allowance		494
01501000	50108	Salaries of Deputy Super	428	
01501000	50137	Salaries of Account Clerks	1,416	
01501000	50199	OVERTIME	117	
01501000	50414	Continuing Edu and Training		819
01501000	50445	Repair and Maintenance		2,548
01513200	50420	Telephone	233	
01513200	50421	Electricity		1,058
01513200	50422	Gas		1,918
01513200	50423	Water		369
01513200	50439	Radio Installation		1,446

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01513200	50445	Repair and Maintenance		393
01518200	50421	Electricity	9,959	
01651000	50410	Veteran Services		1,019
01698900	50451	Professional Services	115	
01711000	50110	Salaries of Crew Chief	6,675	
01711000	50115	Salaries of Working Crew Chief		6,413
01711000	50144	Salaries of Laborers		8,451
01711000	50149	Salaries of Seasonal & Temp		5,858
01711000	50200	Equipment		167
01711000	50416	Gasoline	1,601	
01711000	50418	Athletic Field Supplies		8,298
01711000	50419	Supplies		495
01711000	50420	Telephone		1,547
01711000	50421	Electricity	336	
01711000	50422	Gas		853
01711000	50423	Water	19,657	
01711000	50424	Rodent & Vermin Control	151	
01711000	50443	Equipment Repair & Maintenance		8,310
01711000	50445	Repair and Maintenance	11,805	
01714000	50100	Salaries of Department Heads	170	
01714000	50138	Salaries of Part Time Clerks		8,646
01714000	50149	Salaries of Seasonal & Temp		58,191
01714000	50166	Salaries of Umpires & Referees		4,000
01714000	50199	OVERTIME	187	<u></u>
01714000	50230	Sports & Recreation Equipment		5,974
01714000	50419	Supplies		3,565
01714000	50420	Telephone		777
01714000	50443	Equipment Repair & Maintenance		1,000
01714000	50448	Print, Literature and Other		979
01714000	50476	Youth Summer Day Camp		8,014
01714200	50149	Salaries of Seasonal & Tempora	1,468	
01714200	50230	Sports & Recreation Equipment		400
01714200	50420	Telephone	1,098	
01714200	50422	Gas		996
01714200	50423	Water		398
01714200	50445	Repair and Maintenance	14,793	700 POOL 100 100 100 100 100 100 100 100 100 10
01714200	50450	Service Contracts		3,220
01718000	50100	Salaries of Department Heads		6,318
01718000	50149	Salaries of Seasonal & Temp		62,956
01718000	50230	Sports & Recreation Equipment		272
01718100	50445	Repair and Maintenance		1,275
01742000	50200	Equipment	2,139	
01742000	50420	Telephone	461	
01742000	50421	Electricity	2,327	
01742000	50422	Gas	-,5-1	2,555
01742000	50423	Water		154
01742000	50445	Repair and Maintenance	3,072	±74

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01751000	50100	Salaries of Department Heads		
01751000	50419	Supplies	45	
01752000	50420	Telephone		2,000
01752000	50421	Electricity		235
01752000	50422	Gas		803
01752000	50423	Water	26	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01752000	50445	Repair and Maintenance		500
01762000	50100	Salaries of Department Heads		14,652
01762000	50138	Salaries of Part Time Clerks		869
01762000	50146	Salaries of Driv, Inst & Fd Sv		6,235
01762000	50199	OVERTIME		485
01762000	50416	Gasoline		4,991
01762000	50417	Cleaning and Other Supplies		3,845
01762000	50420	Telephone		331
01762100	50421	Electricity	10,847	
01762100	50423	Water	457	
01762100	50445	Repair and Maintenance	7,426	
01816000	50144	Salaries of Laborers		29,017
01816000	50145	Salaries of Laborers - PT		415
01816000	50199	OVERTIME		3,551
01816000	50200	Equipment		810
01816000	50408	Clothing Allowance		183
01816000	50416	Gasoline	14,127	· · · · · · · · · · · · · · · · · · ·
01816000	50419	Supplies	226	
01816000	50421	Electricity		7,663
01816000	50422	Gas	845	
01816000	50427	Sanitary Landfill Disposal		17,073
01816000	50443	Equipment Repair & Maintenance		3,398
01816000	50445	Repair and Maintenance	4,227	
01816000	50492	Tires	721	
01816100	50200	Equipment	810	
01816100	50425	General Lia, Fire & Theft Cons		
01816100	50428	Landfill Disposal	41,978	
01816100	50429	Television Disposal		503
01816100	50448	Print, Literature and Other		321
01854000	50421	Electricity		883
01854000	50498	Culvt, Pipe, Lumber, Sand, etc	2,051	
01856000	50415	Other Contractual Expenses	2,633	
01856000	50485	Consultant and Replacement		5,520
01876000	50100	Salaries of Department Heads		3,200
01876000	50200	Equipment		991
01876000	50207	Disaster Preparedness Vehicle		821
01876000	50414	Continuing Edu and Training		500
01876000	50415	Other Contractual Expenses		172
01876000	50416	Gasoline		423
01876000	50420	Telephone		400
01876000	50438	Disaster Prep Mass Notif Sys		2,986

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01876000	50443	Equipment Repair & Maintenance		500
01901000	50801	State Retirement	56,469	
01901000	50826	Retirement Benefits	131,093	
01901500	50825	Police Retirement		165,466
01901500	50826	Retirement Benefits	101,452	
01903000	50802	Social Security	39,167	
01904000	50803	Workers' Comp Insurance		448,925
01906000	50807	Hospital & Medical Insurance		78,539
01907000	50805	Unemployment Insurance		5,000
01908000	50804	Health & Welfare Insurance	14,831	
01908000	50809	Medicare Part B Reimbursements	99,756	
01908200	50806	Employee Assistance Program	20	
01908900	50820	Work Boot Allowance	1,575	
			1,506,191	1,506,191

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