| | | Preliminary Budget Proposed Amendments - BAUER | | | | |
|----------------------------------|---|--|--|-------------------------------|---|--|
| | | TOTAL | Α | В | С | D |
| GENERAL FUND | | | | | | |
| Supervisor | | | | | | |
| 1.1220.0100 | Salary of Supervisor | 2,600.00 | | | 2,600.00 | |
| 1.1220.0101 | Salary of Deputy Supervisor | (2,500.00) | (2,500.00) | | anno de la companio a companio de la companio del companio del companio de la companio del companio de la companio del companio de la companio del companio del companio del companio de la companio del | A charlesi orbi discharaci habri shakini murris vo a car |
| Town Clerk | | | | | | |
| 1.1410.0100 | Salary of Town Clerk | 2,320.00 | | | 2,320.00 | |
| Superintendent of Highwa | γs | | | | | |
| 1.5010.0100 | Salary of Superintendent | 3,200.00 | | | 3,200.00 | |
| Buildings & Grounds | | | | | | |
| 1.7110.0445 | Repair & Maintenance | 10,000.00 | | 10,000.00 | | |
| Culture Center | | | | | | |
| 1.7420.0445 | Repair & Maintenance | 13,380.00 | | 13,380.00 | | 48404-200-57-52-5-55-17-17-17-17-10-40-11-10-40 |
| Zoning Board | | | | | | |
| 1.8010.0138 | Secretary - PT | 500.00 | | | 500.00 | |
| Planning Board | | | | | | |
| 1.8020.0138 | Secretary - PT | 500.00 | cova municipino e amo suo menhidrary incididal Articlia. | | 500.00 | STREET, THE STREET, ST |
| Estimated Revenues | | | | | | |
| 1.1120 | Non Property Tax Distribution by County | (130,000.00) | | | | (130,000.00) |
| HIGHWAY FUND | | | | | | |
| General Repairs | | | | | | |
| 2.5110.0144 | Regular Labor (42) | 103,665.00 | | | | 103,665.00 |
| Employee Benefits | | | | | | |
| 2.9010.0801 | State Retirement | 9,947.00 | | | | 9,947.00 |
| 2.9030.0802 | Social Security | 7,927.00 | | | | 7,927.00 |
| 2.9060.0807 | Hospital & Medical Insurance | 15,068.00 | | | | 15,068.00 |
| 2.9080.0804 | Health & Welfare Insurance | 2,931.00 | | | | 2,931.00 |
| 2.9089.0820 | Boots and Clothing Safety Allowance | 350.00 | | - Cartillange Annies Britanie | | 350.00 |
| Transfers | | | | | | |
| 2.9950.975.2 | Transfer to Capital Fund - Roads | (39,888.00) | 2,500.00 | (23,380.00) | (9,120.00) | (9,888.00) |
| NET EFFECT ON PRELIMINARY BUDGET | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |